

**CITY OF RACINE  
ARPA FUNDS ANALYSIS  
DETAIL BY PROGRAM  
AS OF 6/30/2024**

	<u>MUNIS Project #</u>	<u>Revised Allocation</u>	<u>Spent</u>	<u>Encumbered</u>	<u>Committed</u>	<u>Transfer</u>	<u>Available</u>
<b>BUDGET STABILIZATION</b>	NA	\$ 12,201,670	\$ 12,201,670	\$ -	\$ -	\$ -	\$ -
<b>COMMUNITY RESILIENCY</b>		\$ 13,283,940	\$ 2,678,919	\$ 314,910	\$ 18,390,827	\$ 8,109,086	\$ 8,370
COMMUNITY CENTERS	22914	\$ 50,000	\$ 41,630	\$ -	\$ -	\$ -	\$ 8,370
EVICTON PRVENTION	22901	\$ 41,257	\$ 41,257	\$ -	\$ -	\$ -	\$ -
FINANCIAL EMPOWERMENT CENTER	22917	\$ 614,127	\$ 316,578	\$ 236,469	\$ 161,080	\$ 100,000	\$ -
GRANTS TO BUSINESS OWNERS	NA	\$ 68,295	\$ 68,295	\$ -	\$ -	\$ -	\$ -
GROW RACINE MINI GRANTS-NON PROFIT	22918	\$ 739,428	\$ 708,428	\$ 26,000	\$ -	\$ (5,000)	\$ -
HSED SCHOLARSHIP PROGRAM	22904	\$ 475,000	\$ 385,873	\$ 14,975	\$ 74,152	\$ -	\$ -
LINCOLN KING CLINIC/COMMUNITY CENTER	22912	\$ 10,000,000	\$ -	\$ -	\$ 18,000,000	\$ 8,000,000	\$ -
COMMUNITY WIDE VACCINATION	22903	\$ 555,833	\$ 555,833	\$ -	\$ -	\$ -	\$ -
VIOLENCE PREVENTION	22913	\$ 740,000	\$ 561,025	\$ 37,466	\$ 155,595	\$ 14,086	\$ -
<b>COMPLIANCE/OUTREACH</b>		\$ 689,738	\$ 337,161	\$ 25,000	\$ 49,748	\$ (234,086)	\$ 43,743
COMPLIANCE	22902	\$ 10,920	\$ 10,920	\$ -	\$ -	\$ -	\$ -
GRANT WRITER	NA	\$ 178,818	\$ 70,989	\$ 5,000	\$ -	\$ (59,086)	\$ 43,743
OUTREACH	22908	\$ 500,000	\$ 255,252	\$ 20,000	\$ 49,748	\$ (175,000)	\$ -
<b>EMPLOYEE RECRUITMENT/RETENTION</b>		\$ 1,350,000	\$ 250,548	\$ 47,379	\$ 200,000	\$ (749,021)	\$ 103,052
SIGNING BONUSES	NA	\$ 110,000	\$ 110,979	\$ -	\$ -	\$ 979	\$ -
STUDENT LOAN DEBT REPAYMENT	22909	\$ 1,240,000	\$ 139,569	\$ 47,379	\$ 200,000	\$ (750,000)	\$ 103,052
<b>HOME OWNERSHIP AND NEIGHBORHOOD REVITALIZATION</b>		\$ 10,640,000	\$ 2,035,246	\$ 220,650	\$ 2,900,000	\$ (5,380,979)	\$ 103,125
HOMEBUYER DOWN PAYMENT ASSISTANCE	22906	\$ 2,500,000	\$ 272,496	\$ -	\$ 100,000	\$ (2,127,504)	\$ -
HOUSING REVITALIZATION	NA	\$ 6,156,600	\$ -	\$ -	\$ 2,800,000	\$ (3,253,475)	\$ 103,125
NEW CONSTRUCTION	22907	\$ 1,983,400	\$ 1,762,750	\$ 220,650	\$ -	\$ -	\$ -
<b>PUBLIC SAFETY/PUBLIC HEALTH</b>		\$ 2,386,117	\$ 2,386,117	\$ -	\$ -	\$ -	\$ -
HEALTH DEPARTMENT OPERATIONS	NA	\$ 1,136,117	\$ 1,136,117	\$ -	\$ -	\$ -	\$ -
FIRE DEPARTMENT PUMPERS	NA	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -
<b>SUSTAINABILITY/SMART CITIES</b>		\$ 2,585,000	\$ 369,992	\$ 37,488	\$ 1,254,000	\$ (595,000)	\$ 328,520
ENERGY PROJECTS	22915	\$ 1,390,000	\$ 131,000	\$ 5,000	\$ 1,254,000	\$ -	\$ -
SMART CITIES	22916	\$ 600,000	\$ 238,992	\$ 32,488	\$ -	\$ -	\$ 328,520
SUSTAINABILITY	22915	\$ 595,000	\$ -	\$ -	\$ -	\$ (595,000)	\$ -
<b>WORKFORCE OPPORTUNITIES</b>		\$ 3,110,000	\$ 904,798	\$ 14,975	\$ 950,000	\$ (1,150,000)	\$ 90,227
CAREERS IN TRADES SCHOLARSHIP PROGRAM	22910	\$ 510,000	\$ 111,300	\$ 14,975	\$ -	\$ (350,000)	\$ 33,725
YOUTH JOBS	22905	\$ 2,000,000	\$ 793,498	\$ -	\$ 950,000	\$ (200,000)	\$ 56,502
WORKFORCE MANAGER	22905	\$ 600,000	\$ -	\$ -	\$ -	\$ (600,000)	\$ -
<b>Grand Total</b>		\$ 46,246,465	\$ 21,164,451	\$ 660,402	\$ 23,744,575	\$ -	\$ 677,037