



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE:

June 12, 2023 – CDBG Advisory Board
July 17, 2023 – Common Council

SUBJECT:

Communication sponsored by Mayor Mason requesting 2022 Emergency Solutions Grant (ESG) for Administration, Homeless Shelter, Prevention, Rapid ReHousing, and Homeless Management Information Systems(HMIS),

PREPARED BY: Brittany Brown, Compliance Specialist & Brendan Saunders, Program Specialist

REVIEWED BY: Cathy Anderson, Manager of Economic Development and Housing

BACKGROUND & ANALYSIS:

ESG funds are available for homeless shelter, prevention, and rapid re-housing activities. Funding in the 2022 Annual Action Plan allocates ESG funding that is available to organizations with approval and consultation by the Continuum of Care (CoC).

One ESG application was submitted by the Homeless Assistance Leadership Organization (HALO) as a lead applicant/subgrantee, which included individual program applications by organizations. The ESG funding recommendation approved by the CoC is attached. Department of City Development Staff have also reviewed the proposed allocation to ensure the funding is within HUD ESG regulations.

The contract for the 2022 ESG funds will be with HALO. HALO will manage the contract, create memorandums of agreement with CoC agencies, and provide direct services. Agency funding recommendations are as follows:

HALO (\$21,533):

- \$3,619 (Administration)
- \$11,586 (Emergency Shelter – Operations)
- \$6,328 (Emergency Shelter – Essential Services)

Racine Vocational Ministry (\$35,000):

- \$22,000 (Emergency Shelter – Essential Services)
- \$13,000 (Rapid ReHousing)

Safe Haven (\$17,974):

- \$17,974 (Emergency Shelter – Essential Services)

Women’s Resource Center (\$17,794):

- \$17,974 (Emergency Shelter – Essential Services)

Lutheran Social Services (\$67,565):

- \$67,565 (Rapid ReHousing)

BUDGETARY IMPACT:

A total of \$160,046 of 2022 Emergency Solutions Grant funds are available for allocation.

RECOMMENDED ACTION:

To allocate ESG funds to HALO as recommended by staff, and that the Mayor and City Clerk be authorized to enter into contracts with HALO pursuant to the funding allocation and Federal regulations.