

Graceland Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00
February	\$1,475.00	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50
March	\$315.00	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50
April	\$7,895.00	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$0.00
June	\$1,080.00	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00
July	\$6,465.00	\$0.00	\$4,570.00	\$400.00	\$0.00	\$0.00
August	\$0.00	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$0.00
September	\$3,755.00	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00
October	\$1,290.00	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$0.00
November	\$2,065.00	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00
December	\$3,120.00	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$0.00
Grand Total:	\$30,710.00	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$39,118.50
Through April	\$11,640.00	\$24,980.00	\$8,665.00	\$12,485.00	\$12,590.00	\$39,118.50

Mound Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2024
January	\$0.00	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00
February	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
March	\$5,195.00	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00
April	\$950.00	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00
May	\$0.00	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$0.00
June	\$0.00	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$0.00
July	\$0.00	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$0.00
August	\$0.00	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00
September	\$2,015.00	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00
October	\$0.00	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$0.00
November	\$0.00	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$0.00
December	\$2,555.00	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00
Grand Total:	\$10,715.00	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$1,890.00
Through April	\$6,145.00	\$0.00	\$37,495.00	\$2,965.00	\$26,750.00	\$1,890.00

Graceland/Mound Cemetery Crypt/Niche Sales Combined

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00
February	\$1,475.00	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50
March	\$5,510.00	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50
April	\$8,845.00	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$0.00
June	\$1,080.00	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$0.00
July	\$6,465.00	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$0.00
August	\$0.00	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$0.00
September	\$5,770.00	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00
October	\$1,290.00	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$0.00
November	\$2,065.00	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$0.00
December	\$5,675.00	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$0.00
Grand Total:	\$41,425.00	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$41,008.50
Through April	\$17,785.00	\$24,980.00	\$46,160.00	\$15,450.00	\$39,340.00	\$41,008.50

**Graceland Cemetery Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$24,880.00	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00
February	\$16,035.00	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50
March	\$24,425.00	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50
April	\$22,300.00	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00
May	\$38,125.00	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$0.00
June	\$34,210.00	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$0.00
July	\$31,125.00	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$0.00
August	\$30,955.00	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$0.00
September	\$22,230.00	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$0.00
October	\$35,080.00	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$0.00
November	\$52,235.00	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$0.00
December	\$42,965.00	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$0.00
Grand Total:	\$374,565.00	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$134,362.00
Through April	\$87,640.00	\$119,003.00	\$107,790.00	\$77,125.00	\$106,335.00	\$134,362.00

**Mound Cemetery Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2024
January	\$4,140.00	\$1,255.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00
February	\$1,825.00	\$3,814.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00
March	\$4,815.00	\$4,685.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50
April	\$3,815.00	\$2,957.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50
May	\$11,655.00	\$8,362.00	\$1,995.00	\$2,625.00	\$7,665.00	\$0.00
June	\$5,645.00	\$4,707.00	\$4,315.00	\$1,275.00	\$8,265.00	\$0.00
July	\$1,075.00	\$7,555.00	\$1,820.00	\$2,665.00	\$2,040.00	\$0.00
August	\$7,525.00	\$7,034.00	\$3,595.00	\$1,100.00	\$0.00	\$0.00
September	\$1,535.00	\$3,753.00	\$5,140.00	\$3,855.00	\$4,630.00	\$0.00
October	\$2,450.00	\$6,217.00	\$2,875.00	\$4,490.00	\$310.00	\$0.00
November	\$7,420.00	\$2,387.00	\$6,040.00	\$3,085.00	\$4,510.00	\$0.00
December	\$9,120.00	\$6,074.00	\$810.00	\$2,710.00	\$2,770.00	\$0.00
Grand Total:	\$61,020.00	\$58,800.00	\$41,275.00	\$30,125.00	\$36,160.00	\$25,580.00
Through April	\$14,595.00	\$12,711.00	\$14,685.00	\$8,320.00	\$5,970.00	\$25,580.00

**Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$29,020.00	\$27,331.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00
February	\$17,860.00	\$24,503.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50
March	\$29,240.00	\$44,434.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00
April	\$26,115.00	\$35,446.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50
May	\$49,780.00	\$36,891.00	\$30,605.00	\$40,990.00	\$39,355.00	\$0.00
June	\$39,855.00	\$44,752.00	\$30,930.00	\$27,730.00	\$30,840.00	\$0.00
July	\$32,200.00	\$33,621.00	\$33,225.00	\$18,950.00	\$30,375.00	\$0.00
August	\$38,480.00	\$21,004.00	\$34,940.00	\$36,110.00	\$23,660.00	\$0.00
September	\$23,765.00	\$36,506.00	\$40,985.00	\$28,745.00	\$35,780.00	\$0.00
October	\$37,530.00	\$40,273.00	\$13,495.00	\$27,865.00	\$29,210.00	\$0.00
November	\$59,655.00	\$43,680.00	\$37,025.00	\$34,285.00	\$33,780.00	\$0.00
December	\$52,085.00	\$49,039.00	\$25,440.00	\$26,875.00	\$43,395.00	\$0.00
Grand Total:	\$435,585.00	\$437,480.00	\$369,120.00	\$326,995.00	\$378,700.00	\$159,942.00
Through April	\$102,235.00	\$131,714.00	\$122,475.00	\$85,445.00	\$112,305.00	\$159,942.00