Office of the City Engineer

John C. Rooney, P.E.Assistant Commissioner of Public Works/
City Engineer



City Hall 730 Washington Avenue Racine, WI 53403 262-636-9191 Fax: 262-636-9545

March 10, 2014

Legistar Item: 14-9903

To:

Alderman Sandy Weidner, Chairman

Public Works and Services Committee

From:

John Rooney 🗡

Assistant Commissioner of Public Works/City Engineer

Re:

Stormwater Utility Program Support - Contract 20-14 (K4-020) - Professional Services -

AECOM Technical Services, Inc., Consultant

We are submitting a consulting agreement with AECOM, for on-call stormwater utility program support. The City of Racine implemented a stormwater utility user fee in 2004 to provide a funding mechanism to maintain its Stormwater Management Program. The fee is adjusted annually as needed based on administrative, operation and maintenance, and capital cost needs. AECOM routinely assists the City of Racine with various stormwater management program elements. This stormwater utility program support contract is intended to provide a vehicle to provide assistance to the City on an as-needed basis. AECOM assists with resolving questions or modifying data used for stormwater billing, clarifying policy issues, credits or rebates, maintaining the customer billing database, coordinating with City staff on updates, providing billing information to staff, estimating annual stormwater utility revenue, updating the utility budget spreadsheet and provide other related services as requested. In addition, AECOM will provide bathymetric and topographic surveys for eight stormwater ponds to schedule and prioritize pond maintenance for sediment accumulation. AECOM will also provide planning, modeling, design and support services for the Graceland Cemetery pond retrofit.

The agreement is in the not-to-exceed amount of \$72,025.00. Funding is available in the below accounts:

Account No.	Description	<u>Amount</u>
104.994.5450	Graceland Pond	\$22,025.00
104.000.5610	Professional Services	\$40,000.00
104.000.5580	Storm Basin Maintenance	\$10,000.00

If the Committee agrees, the appropriate action would be to approve the agreement and authorize the Mayor and City Clerk to enter into the agreement.

JCR:njp

Cc:

Joy Hansche

File