



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Monday, October 24, 2022

6:00 PM

City Hall, Room 205

2023 Budget Meeting Starting at 6:00 pm or directly following Finance and Personnel Committee

Call To Order

Approval of Minutes for the October 04, 2022 Meeting.

[0791-22](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

Fiscal Note: A copy of the 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

[0670-22](#)

Subject: Submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Waterworks Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Waterworks Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Attachments: [rwu_2023_proposed budget](#)

[0656-22](#)

Subject: Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.

Attachments: [2023 proposed budget ww utility](#)

[0657-22](#) **Subject:** Consideration of the 2023 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on September 20, 2022: Approve

FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact City Clerk's Office at 262-636-9171 at least 48 hours prior to this meeting.