



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda Committee of the Whole

*Chairman Alderman Jim Kaplan, Alderman Michael Shields,
Alderman Sandy Weidner, Alderman Gregory Holding,
Alderman Q.A. Shakoor, II, Alderman Raymond DeHahn,
Alderman Ronald D. Hart, Alderman Robert Mozol, Alderman
Terry McCarthy, Alderman Dennis Wiser, Alderman O. Keith
Fair, Alderman Melissa Kaprelian-Becker, Alderman James
Morgenroth, Alderman Krystyna Sarrazin, Alderman Molly Hall*

Wednesday, November 14, 2012

6:00 PM

City Hall, Room 205

Call To Order

(continued from November 12, 2012)

12-8277

Subject: Communication from Mayor Dickert submitting the 2013 proposed budgets for the General Fund, Special Revenue Funds, Debt Service Fund, Enterprise Funds and Internal Service Funds; Capital Projects and Capital Improvement Plan.

Recommendation of the Committee of the Whole on 10-25-2012: the Item be Deferred.

Recommendation of the Committee of the Whole on 10-29-2012: the Item be Deferred.

Fiscal Note: N/A

12-8111

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2013 Water Utility Operations and Maintenance Budget and the 2013-2017 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 9/25/12: To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on 10-29-2012: the Item be Deferred.

Fiscal Note: N/A

12-8119

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2013 Wastewater Utility Operations and Maintenance Budget and the 2013-2017 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission on 9/25/12: To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE

WHOLE

Recommendation of the Committee of the Whole on 10-29-2012: the Item be deferred.

Fiscal Note: N/A

12-8117

Subject: Submittal of 2013 Sewer Service Rates

Recommendation of the Wastewater Commission on 9/25/12: To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Recommendation of the Committee of the Whole on 10-29-2012: the Item be Deferred.

Fiscal Note: N/A

Staff may make additional presentations on the overall budget.

Adjournment

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or need information interpreted for you,
please contact the City Clerk at 262-636-9171
at least 48 hours prior to this meeting.**