

## Attachment 1

### Car25 Replacement Costs

Leightronix	\$24,455.00
Licenses	\$1,495.00
Tricaster TC1 4K IP Production System in 2RU Chassis	\$14,995.00
Tricaster TC1 compatible control panel	\$6,995.00
Granicus Legistar Upgrade Year One	\$2,100.00
Granicus Legistar Upgrade Year Two	\$2,247.00
Granicus Legistar Upgrade Year Three	\$2,404.29
Fiber Installation	\$3,000.00
Training	\$8,000.00
Staffing	\$50,000.00

<b>Total</b>	<b>\$115,691.29</b>
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### Method for Covering Car25 Costs

\*Existing capital projects that would need to be delayed

San Addition - data storage for body cameras	\$37,000.00
Wirless Access Points - community centers	\$22,500.00

"Contingency Fund"	\$56,500.00
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<b>Total</b>	<b>\$116,000.00</b>
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