



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Final

Committee of the Whole

Thursday, October 23, 2025

6:00 PM

City Hall, Room 205

2026 Budget Meeting

Call To Order

PRESENT: 13 - Townsend, Turquoise-Davis, Maack, Jorgensen, Weidner, Horton, Esqueda, Allen, Peete, Land, Kelly, Harmon and Pabon

EXCUSED: 2 - Frazier and Perez

1077-25

Subject: Communication sponsored by Mayor Mason submitting the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Recommendation from Committee of the Whole on 11/5/25: That the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached, are approved as amended.

Fiscal Note: A copy of the 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds will be available in the Office of the Finance Director and on the City Website.

Attachments:

[#1077-25 = Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - Proposed](#)
[#1077-25 = Ord. 0014-25 - Towing License Suspensions - Proposed](#)
[#1077-25 = Ord. 0015-25 - Towing Rates - Proposed](#)
[#1077-25 = Ord. 0016-25 - Open Burning - Proposed](#)
[#1077-25 = Ord. 0017-25 - Hotel and Motel Occupancy Limits - Proposed](#)
[#1077-25 = Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - Proposed](#)
[#1077-25 = Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - Proposed](#)
[#1077-25 = Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - Proposed](#)
[#1077-25 = Ord. 0021-25 - No Mow May - Proposed](#)
[#1077-25 = Ord. 0022-25 - Property Maintenance Code - Proposed](#)
[#1077-25 = Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to Subcontractors - Proposed](#)
[#1077-25 = Ord. 0024-25 - City Identification Card Program - Proposed](#)
[#1077-25 = Ord. 0025-25 - Parades, Processions and Open Air Meetings Permits - Proposed](#)
[#1077-25 = Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - Proposed](#)
[#1077-25 = Ord. 0027-25 - Department of Community Safety - Proposed](#)
[Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - ABM](#)
[Ord. 0014-25 - Towing License Suspensions - ABM](#)
[Ord. 0015-25 - Towing Rates - ABM](#)
[Ord. 0016-25 - Open Burning - ABM](#)
[Ord. 0017-25 - Hotel and Motel Occupancy Limits - ABM](#)
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[Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - ABM](#)
[Ord. 0027-25 - Department of Community Safety - ABM](#)
[#1077-25 Resolution - Amended](#)
[Ord. 0014-25 - Towing License Suspensions - Final](#)

[Ord. 0015-25 - Towing Rates - Final](#)
[Ord. 0016-25 - Open Burning - Final](#)
[Ord. 0017-25 - Hotel and Motel Occupancy Limits - Final](#)
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[Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - Final](#)
[Ord. 0027-25 - Department of Community Safety - Final](#)
[Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - Final](#)

A motion was made by Alder Weidner, seconded by Alder Maack, to suspend the rules of the Council. The motion FAILED.

AYES: 6 - Townsend, Turquoise-Davis, Maack, Weidner, Esqueda and Pabon

NOES: 7 - Jorgensen, Horton, Allen, Peete, Land, Kelly and Harmon

EXCUSED: 2 - Frazier and Perez

[0935-25](#)

Subject: Consideration of the Proposed 2026 City of Racine Wastewater Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Wastewater Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Attachments: [2026 WW CIP Budget](#)
[2026 WW O&M Budget](#)
[2026 WW Revenue Budget](#)
[#0935-25 Resolution](#)

A motion was made by Alder Townsend, seconded by Alder Esqueda, that this Communication be Deferred.. The motion PASSED unanimously.

[0936-25](#)

Subject: Consideration of the 2026 Sewer Service Rates.

Recommendation of the Committee of the Whole on 11/5/25: To

approve the 2026 Sewer Service Rates.

Fiscal Note: Class I Rates for City Residents to increase by 3.1%; and 5.9% for Caledonia and Mount Pleasant.

Attachments: [2026 Class I and Class II Sewer Rates](#)
[#0936-25 Resolution](#)

A motion was made by Alder Townsend, seconded by Alder Esqueda, that this Communication be Deferred.. The motion PASSED unanimously.

[0942-25](#)

Subject: Consideration of the Proposed 2026 City of Racine Water Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Water Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Fiscal Note: N/A

Attachments: [2026 Proposed Water Revenue](#)
[Proposed Water CIP Budget_2026 through 2035](#)
[2026 Proposed Water OM_Budget_Final](#)
[#0942-25 Resolution](#)

A motion was made by Alder Townsend, seconded by Alder Esqueda, that this Communication be Deferred.. The motion PASSED unanimously.

Adjournment

Meeting was adjourned at 10:38pm