Department of Public Works

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John C. Rooney, P.E. Commissioner of Public Works

Ronald Pritzlaff, P.E. Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E. City Engineer

MEMO

To: Ald. Marcus West, Chair

Finance & Personnel Committee

From: John Rooney

Commissioner of Public Works

Date: November 2, 2023

Subject: FFY 2025 – WisDOT LRIP (Local Road Improvement Program) Funding Application

(Grant Control #00540)

Dear Ald. West,

The Commissioner of Public Works is seeking permission to apply for the FFY 2025 – WisDOT LRIP (Local Road Improvement Program) Funding through the Wisconsin Department of Transportation for the reconstruction of Goold Street (Blake Ave. to Douglas Ave.).

The roadway project of Goold St. was included in the 2024 – 2033 Capital Improvement Program for consideration. This funding application is to secure federal funds for this project.

The estimated grant amount is \$150,000 with a required 50/50 City match. The current estimate for the project is \$890,000. If WisDOT approves and Common Council accepts the grant, funds for this project shall be appropriation in the 2024-33 Capital Improvement Program. The local match portion also includes non-participating items and right of way acquisition and will be funded with a combination of GOB funds, Sanitary Sewer Maintenance Funds and Storm Water Funds. This project will be constructed in 2025, and will be designed "in house".

Cc: Cory Mason, Mayor Paul Vornholt, City Administrator Kathleen Fischer, Finance Director Ara Molitor, City Engineer