

## Department of Public Works

City Hall  
730 Washington Avenue  
Racine, Wisconsin 53403  
262.636.9121 – Public Works  
262.636.9191 - Engineering



John C. Rooney, P.E.  
Commissioner of Public Works

Ronald J. Pritzlaff, P.E.  
Asst. Comm. Of Public Works/Operations

Ara P. Molitor, P.E.  
City Engineer

March 27, 2025

TO: Public Works and Services Committee

FROM: Ara P. Molitor, P. E., DPW – City Engineer

RE: Change Order No 1-Final, Contract 2023040 2023 - Sanitary Sewer Repairs  
Genesis Excavators, Inc.

We are submitting the Final Change Order No. 1 on the above contract in the increased amount of \$58,586.50.

The original contract was approved in the amount of \$437,452.00 under Resolution No. 0164-23 on March 7, 2023. This Change Order No. 1 brings the contract total to \$485,102.20.

Funding should be appropriated from the following account:

Funding should be appropriated from the following account:

<u><b>ORG OBJECT</b></u>	<u><b>Description</b></u>	<u><b>Amount</b></u>
22640 57560	Sanitary Sewer	47,650.20
	<b>Total</b>	47,650.20

Cc:

CITY OF RACINE  
DEPARTMENT OF PUBLIC WORKS  
CONTRACT CHANGE ORDER

Contract No. & Name 2023040 - 2023 - Sanitary Sewer Repairs

C.O. No.	<u>F / 5</u>	Funding Account(s) <u>Org-22640, Obj-54460</u>	Original Contract	\$ 437,452.00
			Previous C.O.'s	\$ 0.00
			Contract Total	\$ 437,452.00

Contractor Genesis Excavators, Inc

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule.	Bid Gaunt	FINAL Quantity	Units		Unit Prices	Decrease	Increase in
							in Contract	Contract
	Add or delete the following items according to the quantities and unit prices shown below:							
1	TRAFFIC CONTROL	1	1.00	LS	@	\$6,750.00	\$0.00	\$0.00
2	GRUBBING INCH-DIAMETER	12	12.00	ID	@	\$100.00	\$0.00	\$0.00
3	REMOVING CONCRETE SIDEWALK	915	915.00	SF	@	\$6.00	\$0.00	\$0.00
4	REMOVING PAVEMENT	250	250.00	SY	@	\$11.00	\$0.00	\$0.00
5	REMOVING CONCRETE DRIVEWAY	13	16.00	SY	@	\$15.00	\$0.00	\$45.00
6	REMOVING CURB & GUTTER	137	162.00	LF	@	\$6.00	\$0.00	\$150.00
7	SAWING CONCRETE	250	302.00	LF	@	\$2.50	\$0.00	\$130.00
8	SAWING ASPHALT	200	456.50	LF	@	\$2.00	\$0.00	\$513.00
9	REMOVING MANHOLE	17	17.00	EACH	@	\$2,000.00	\$0.00	\$0.00
10	REMOVING INLET	1	1.00	EACH	@	\$1,250.00	\$0.00	\$0.00
11	ABANDON EXISTING SEWER PIPE	1	1.00	EACH	@	\$2,000.00	\$0.00	\$0.00
12	BALKHEAD EXSITING SEWER COONECTION	1	1.00	EACH	@	\$1,500.00	\$0.00	\$0.00
13	TYPE B PAVEMENT	48	56.00	SY	@	\$65.00	\$0.00	\$520.00
14	30-INCH CONCRETE CURB & GUTTER TYPE A	137	162.00	LF	@	\$45.00	\$0.00	\$1,125.00
15	CURB RAMP DETECTABLE WARNING FIELD YELLOW	8	8.00	SF	@	\$65.00	\$0.00	\$0.00
16	4-INCH CONCRETE SIDEWALK	1225	1,225.00	SF	@	\$8.00	\$0.00	\$0.00
17	6-INCH CONCRETE DRIVEWAY	20	68.00	SY	@	\$12.00	\$0.00	\$576.00
18	STORM WATER INLET - TYPE A	1	1.00	EACH	@	\$2,000.00	\$0.00	\$0.00
19	SANITARY MANHOLE 4-FT DIAMETER	132	148.30	VF	@	\$1,115.00	\$0.00	\$18,174.50
20	INSTALL SEWER CASTING	19	18.00	EACH	@	\$515.00	-\$515.00	\$0.00
21	8-INCH PVC (SDR-35) SANITARY SEWER PIPE	262	262.00	LF	@	\$122.00	\$0.00	\$0.00
22	MOBILIZATION	1	1.00	EACH	@	\$19,750.00	\$0.00	\$0.00

23	RESTORATION - SOD AND TOPSOIL	1022	352.00	SY	@	\$13.00	-\$8,710.00	\$0.00
24	INLET PROTECTION	4	4.00	EACH	@	\$80.00	\$0.00	\$0.00
25	8 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner	1338	1,343.00	L.F.	@	\$50.00	\$0.00	\$250.00
26	6 inch-Rehabilitation of Existing Sanitary Sewer Lateral (Including 10LF)	14	15.00	EACH	@	\$4,000.00	\$0.00	\$4,000.00
27	REMOVING ASPHALTIC SURFACE	112	257.00	SY	@	\$50.00	\$0.00	\$7,250.00
28	ASPHALTIC SURFACE 3-INCH	112	257.00	SY	@	\$70.00	\$0.00	\$10,150.00
CO1.1	Sod Water	0	1	MGL	@	\$550.00	\$0.00	\$550.00
CO1.2	9-inch Sanitary Castings	0	1	EA	@	\$975.00	\$0.00	\$975.00
CO1.3	Internal / External Sanitary Seals	0	2	EA	@	\$750.00	\$0.00	\$1,500.00
CO1.4	Additional MH repair City supplied casting	0	1	EA	@	\$1,285.00	\$0.00	\$1,285.00
CO1.5	8" pipe changed to 10" lining increase - Correction	0	556	LF	@	\$19.75	\$0.00	\$10,981.00
CO1.6	8" pipe changed to 12" lining increase - Correction	0	88	LF	@	\$32.25	\$0.00	\$2,838.00
CO1.7	Mobilization 2.0	0	1	LS	@	\$6,799.00	\$0.00	\$6,799.00
CO1.8	<b>Racine Works Program - Penalty Assessment</b>	0	-1	LS	@	\$10,936.30	(\$10,936.30)	\$0.00
Total Decrease							-\$20,161.30	
Total Increase								\$67,811.50
Change in Contract Amount due to this Change Order								\$47,650.20

Adjusted Contract Amount .....

**\$ 485,102.20**

The time provided for completion of the contract is ~~increased~~, **increased**,  
~~decreased~~ by 30 calendar days. This document shall become an amendment  
to the contract and all provisions of the contract will apply hereto.

Accepted by:

Recommended by:

Approved by:

Approved by:

Authorized by Resolution No:

Contractor

*Richard L. Frazier, P.E.*

Engineer/Department Head

Finance Director

Commissioner of Public Works

Date

*3/25/2025*

Date

Date

Date

Date

Commissioner of Public Works 730 Washington Avenue Room 304 Racine, WI 53403				Partial Payment No. <u>5-Final</u> Period from <u>August 8, 2023</u> to <u>January 13, 2024</u>		CONTRACT: 2023040 2023 - Sanitary Sewer Repairs		
				Quantity	Unit Cost	Total Cost	Quantity	COMPLETE TO DATE
								% Complete    Total Cost
1	TRAFFIC CONTROL	LS	1	\$6,750.00	\$6,750.00	0.00	0.0%	\$0.00
2	GRUBBING INCH-DIAMETER	ID	12	\$100.00	\$1,200.00	0.00	0.0%	\$0.00
3	REMOVING CONCRETE SIDEWALK	SF	915	\$6.00	\$5,490.00	0.00	0.0%	\$0.00
4	REMOVING PAVEMENT	SY	250	\$11.00	\$2,750.00	0.00	0.0%	\$0.00
5	REMOVING CONCRETE DRIVEWAY	SY	13	\$15.00	\$195.00	0.00	0.0%	\$0.00
6	REMOVING CURB & GUTTER	LF	137	\$6.00	\$822.00	0.00	0.0%	\$0.00
7	SAWING CONCRETE	LF	250	\$2.50	\$625.00	0.00	0.0%	\$0.00
8	SAWING ASPHALT	LF	200	\$2.00	\$400.00	0.00	0.0%	\$0.00
9	REMOVING MANHOLE	EACH	17	\$2,000.00	\$34,000.00	0.00	0.0%	\$0.00
10	REMOVING INLET	EACH	1	\$1,250.00	\$1,250.00	0.00	0.0%	\$0.00
11	ABANDON EXISTING SEWER PIPE	EACH	1	\$2,000.00	\$2,000.00	0.00	0.0%	\$0.00
12	BALKHEAD EXSITING SEWER COONECTION	EACH	1	\$1,500.00	\$1,500.00	0.00	0.0%	\$0.00
13	TYPE B PAVEMENT	SY	48	\$65.00	\$3,120.00	0.00	0.0%	\$0.00
14	30-INCH CONCRETE CURB & GUTTER TYPE A	LF	137	\$45.00	\$6,165.00	0.00	0.0%	\$0.00
15	CURB RAMP DETECTABLE WARNING FIELD YELLOW	SF	8	\$65.00	\$520.00	0.00	0.0%	\$0.00
16	4-INCH CONCRETE SIDEWALK	SF	1225	\$8.00	\$9,800.00	0.00	0.0%	\$0.00
17	6-INCH CONCRETE DRIVEWAY	SY	20	\$12.00	\$240.00	0.00	0.0%	\$0.00
18	STORM WATER INLET - TYPE A	EACH	1	\$2,000.00	\$2,000.00	0.00	0.0%	\$0.00
19	SANITARY MANHOLE 4-FT DIAMETER	VF	132	\$1,115.00	\$147,180.00	0.00	0.0%	\$0.00
20	INSTALL SEWER CASTING	EACH	18	\$515.00	\$9,270.00	0.00	0.0%	\$0.00
21	8-INCH PVC (SDR-35) SANITARY SEWER PIPE	LF	262	\$122.00	\$31,964.00	0.00	0.0%	\$0.00
22	MOBILIZATION	EACH	1	\$19,750.00	\$19,750.00	0.00	0.0%	\$0.00
23	RESTORATION - SOD AND TOPSOIL	SY	1022	\$13.00	\$13,286.00	0.00	0.0%	\$0.00
24	INLET PROTECTION	EACH	4	\$80.00	\$320.00	0.00	0.0%	\$0.00
25	8 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner	L.F.	1338	\$50.00	\$66,900.00	0.00	0.0%	\$0.00
26	6 inch-Rehabilitation of Existing Sanitary Sewer Lateral (Including 10LF)	EACH	14	\$4,000.00	\$56,000.00	13.00	92.9%	\$52,000.00
27	REMOVING ASPHALTIC SURFACE	SY	112	\$50.00	\$5,600.00	0.00	0.0%	\$0.00
28	ASPHALTIC SURFACE 3-INCH	SY	112	\$70.00	\$7,840.00	0.00	0.0%	\$0.00
					\$436,937.00			\$52,000.00
CO1.1	Sod Water	MGL	1	\$550.00	\$0.00	0.00	0.0%	\$0.00
CO1.2	9-inch Sanitary Castings	EA	1	\$975.00	\$0.00	0.00	0.0%	\$0.00
CO1.3	Internal / External Sanitary Seals	EA	2	\$750.00	\$0.00	0.00	0.0%	\$0.00
CO1.4	Additional MH repair City supplied casting	EA	1	\$1,285.00	\$0.00	0.00	0.0%	\$0.00
CO1.5	8" pipe changed to 10" lining increase	LF	556	\$19.75	\$0.00	0.00	0.0%	\$0.00
CO1.6	8" pipe changed to 12" lining increase	LF	88	\$32.25	\$0.00	0.00	0.0%	\$0.00
CO2.1	Landscapng for DeKoven Center Inv-S259786	LS	1	\$6,799.00	\$0.00	1.00	100.0%	\$6,799.00
CO2.2	Racine Works Program - Penalty Assesement	LS	1	\$10,936.30	\$0.00	(1.00)	-100.0%	(\$10,936.30)
TOTAL CONTRACT AMOUNT					\$436,937.00			\$47,862.70
According to the best of my knowledge and belief, I certify that the work covered by this Detailed Estimate has been completed in accordance with the Contract Documents, and that the current payment shown herein is due. I further certify that all claims outstanding as of this date against the undersigned as Contractor for labor, materials, and expendable equipment employed in the performance of said contract up to this date have been paid in full in accordance with the requirements of said contract.								

Page 1 of 1

Contractor \_\_\_\_\_

Date \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_

(Signature of Officer, Partner, or Owner)

**CITY OF RACINE, WISCONSIN  
REQUEST FOR PAYMENT**

**VENDOR** Genesis Excavators, Inc.  
**ADDRESS** PO BOX #337  
Kenosha, WI-53141


**DATE:** March 26, 2025

**REMARKS:** Payment No.: 5 Contract 2023040 2023 - Sanitary Sewer Repairs

**COUNCIL APPROVED:** RESOLUTION: 0820-22 **DATE:** November 15, 2022

INFORMATION ATTACHED TO BE MAILED WITH CHECK



POSTING REFERENCE				APPROVAL
DESCRIPTION	ORIGIN	OBJECT	AMOUNT	
Sanitary Sewers	22640	57560	\$47,650.21	REQUESTED BY  5/27/25 Richard FRAZZINI
INFRASTRUCTURE REPAIRS (SSM)	22640	54400	\$0.00	
PAVING (SSM)	45040	57500	\$212.49	
<b>TOTAL:</b>			\$47,862.70	

To:	Commissioner of Public Works 730 Washington Avenue - Room 303 Racine, Wisconsin 53403	Contractor	Genesis Excavators, Inc.
Contract No.	2023040	Address	PO BOX #337 Kenosha, WI-53141
Contract Name	2023 - Sanitary Sewer Repairs	Payment No.	Five / Final
		Period from	August 8, 2023 to January 13, 2024

**To: Commissioner of Public Works**

730 Washington Avenue - Room 303  
Racine, Wisconsin 53403

Address	PO BOX #337	Kenosha, WI-53141
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Contract No.	2023040
Payment No.	Five / Final

Contract Name	2023 - Sanitary Sewer Repairs	Period from August 8, 2023 to January 13, 2024

Original Contract Bid	\$437,452.00
Net Change by Change Orders	\$ 47,650.20
Contract to Date (including change orders)	\$485,102.20
Total Completed to Date	\$485,102.20
Retainage 5 % of \$ -	\$ -
Total Earned Less Retainage	\$ 485,102.20

Less Previous Payments

#1 \$ 81,860.17

#2 \$ 140,669.67

#3 \$ 75 500 67

#4 \$ 130,200.00

#5

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#9

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#7

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#10 \$

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## NT PAYMEN

**APPROVED AND PAYMENT AUTHORIZED:**

Richard Frater 5/27/25  
Project Engineer Date

Project Engineer	Date
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Department Head \_\_\_\_\_ Date \_\_\_\_\_

Commissioner of Public Works

## CURRENT PAYMENT DUE