

| | | | | | | | Community Development Committee | |
|----------------|--|---------------------------|--------------|---------------|--------------|--------------|------------------------------------|--|
| Organization | Program | Project | 2013 Granted | 2014 Granted | Requested | Available | Recommendation | |
| | Neighborhood Watch | IDA | \$15,895.00 | NA | \$20,000.00 | | \$11,000.00 | |
| | Neighborhood Watch | Neighborhood Watch | \$40,000.00 | \$ 40,000.00 | \$40,000.00 | \$80,688.00 | \$30,500.00 | |
| | Housing Resources, Inc | Pre-Counseling | \$23,000.00 | \$ 50,000.00 | \$50,000.00 | | \$39,000.00 | |
| | Subtotal | | | | \$110,000.00 | | \$80,500.00 | |
| Public Service | Racine Literacy Council | Adult tutoring/ ESL | \$25,000.00 | \$ 20,000.00 | \$31,900.00 | | \$19,500.00 | |
| | Family Literacy of Racine | Adult literacy/ Pre-GED | \$19,069.00 | \$ 25,000.00 | \$27,000.00 | | \$21,500.00 | |
| | Racine Vocational Ministry | Community Re-Entry | \$28,500.00 | \$ 24,000.00 | \$35,000.00 | \$89,798.00 | \$22,500.00 | |
| | Human Capital Development | Pre-Apprenticeship | \$25,000.00 | \$ 25,000.00 | \$48,000.00 | | \$26,500.00 | |
| | King Center | GED/HSED | \$27,000.00 | \$ 20,000.00 | \$21,118.75 | | \$0.00 | |
| | Subtotal | | | | \$163,018.75 | | \$90,000.00 | |
| | Great Lakes Community Conservation Corps | Racine Builds | NA | NA | \$89,798.00 | | \$44,000.00 | |
| | Racine Unified School District | Mentoring Program | NA | \$ 25,000.00 | \$33,179.00 | | \$24,500.00 | |
| | Bethany Apartments | Homeless Youth Counseling | NA | NA | \$25,000.00 | \$89,798.00 | \$0.00 | |
| | Racine Parks | Main Gallery | \$20,000.00 | \$ 20,000.00 | \$28,612.00 | | \$20,000.00 | |
| | Subtotal | | | | \$176,589.00 | | \$88,500.00 | |
| Public E&I | Public Works | Streets | \$630,000.00 | \$ 627,566.00 | \$700,000.00 | | \$656,000.00 | |
| | Parks | Forestry | \$35,000.00 | \$ 30,000.00 | \$50,000.00 | \$706,556.00 | \$50,000.00 | |
| | Subtotal | | | | \$750,000.00 | | \$706,000.00 | |
| | Building Department | Demolition | NA | \$ 150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | |
| | Subtotal | | | | \$150,000.00 | | \$150,000.00 | |
| | Hispanic Chamber of Commerce | Bilingual MAP | NA | NA | \$0.00 | | \$0.00 | |
| ED | WWBIC | Technical Assistance | \$100,000.00 | \$ 110,000.00 | \$117,300.00 | \$117,301.00 | \$117,300.00 | |
| | Subtotal | | | | \$117,300.00 | | \$117,300.00 | |
| | | | | | | | \$1,232,300.00 | |