## **Department of Public Works**

City Hall 730 Washington Avenue Racine, WI 53403 (262) 636-9121 - Public Works (262) 636-9166 - Engineering



John C. Rooney, P.E. Commissioner of Public Works/City Engineer

Ron J. Pritzlaff, P.E. Assistant Commissioner of Public Works

Ara P. Molitor, P.E. City Engineer

January 4, 2022

Alder. Mollie Jones, Chairperson Public Works and Services Committee Racine, WI

Dear Alder Jones:

The City of Racine has received a proposal from The Concord Group to conduct a detailed Conceptual Study for a new DPW campus. The study will consist of evaluating current DPW and Transit Facilities, consider the potential to consolidate/optimize operations, and incorporate various LEED/SMART City initiatives.

The project will also review available City-owned or vacant parcels in order to determine their viability in siting a new DPW campus. Finally, evaluate the current DPW property for redevelopment possibilities and marketability. Project deliverables include:

- 1. Due Diligence Review on available properties
- 2. LEED/SMART City initiatives for each proposed site
- 3. Ultimate Concept Site Layout
- 4. Master Project Schedule for Design and Construction
- 5. Master Project Budget for Design and Construction

This study will ultimately provide both the information and budget impacts of constructing a new public works campus.

Staff recommends that the professional services agreement be approved in the not to exceed amount of \$70,000 and that the Mayor and City Clerk be directed to sign the agreement. Funding for this professional services agreement is available in the following account:

Org-Obj 45040 57110 DPW Campus Relocation

Sincerely,

Ron J. Pritzlaff, P.E. Assistant Commissioner of Public Works

Cc: Mayor Cory Mason
Paul Vornholt
Kathleen Fischer
John Rooney