



City of Racine

Meeting Agenda

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Committee of the Whole

*President Sandy Weidner, Alderman Keith Fair,
Alderman Robert Anderson, Alderman Tim Hermes,
Alderman Jim Kaplan, Alderman David L. Maack,
Alderman Raymond DeHahn, Alderman Q.A. Shakoor, II,
Alderman Pete Karas, Alderman Thomas Friedel,
Alderman Gregory Holding, Alderman Aron Wisneski,
Alderman James T. Spangenberg, Alderman Ronald D. Hart,
Alderman Thomas M. Sollman*

Wednesday, November 1, 2006

7:00 PM

Room 205, City Hall

Call To Order

Approval of Minutes NOT APPLICABLE.

1. [06-2595](#) **Subject:** Communication from Mayor Becker submitting the 2007 proposed budgets for the General Fund, Special Revenue Funds, Capital Projects Funds, Dept Service, Enterprise Funds, and Internal Service Funds.

Revenue Projections

Administrative

- City Council
- City Administration
- City Attorney

Assessor

Human Resources

City Development

Finance Dept.

- Clerk
- Elections
- Board of Review
- Stationary Engineer
- Purchasing
- Treasurer
- Finance

Health Dept.

Municipal Court

Radio Repair

Information Services and CAR 25

2. [06-2536](#) **Subject:** Submittal of the report of the Finance Committee of the Racine

Wastewater Commission regarding year 2007 Wastewater Utility Operation & Maintenance Budget and the 2007-2011 Capital Improvements Budget recommending adoption.

Recommendation of the Racine Wastewater Commission of 09-26-06: To adopt. Refer to the Finance & Personnel Committee for approval.

Recommendation of the Finance & Personnel Committee 10-09-06:
The item be referred to the Committee of the Whole.

Fiscal Note: N/A

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at least 48 hours prior to this meeting.**