

**PROPOSED CITY HALL & CITY HALL Annex LEASE CONTRACTS  
Jan-08**

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	SUR-CHARGE	TOTAL RENTAL RATE	LEASE PERIOD	TOTAL INCOME	
RACINE ARTS COUNCIL	Annex	15	640	N/C		N/C	JAN-08 DEC-08	0.00	
RACINE SYMPHONY	Annex	120	478	2.39		2.39	JAN-08 DEC-08	1,142.42	
WATER & WASTE	Annex	223/227	3,958	11.91		11.91	JAN-08 DEC-08	47,139.78	
		229/231 226	497 (storage)						Lump Sum TOTAL
TOYS FOR TOTS	Annex		11,000	N/C		N/C	JAN-08 DEC-08	0.00	
BOXING CLUB	Annex	14	3,444	N/C		N/C	JAN-08 DEC-08	0.00	
HOUSING & FAIR HOUSING	Annex	114/116	1,130	11.91		11.91	JAN-08 DEC-08	13,458.30	
NEIGHBORHOOD WATCH	Annex	314/316	864	2.39		2.39	JAN-08 DEC-08	2,064.96	
<b>Subtotal City Hall Annex:</b>								<b>64,351.30</b>	
W.I.C.	City Hall	4	845	5.38		5.38	JAN-08 DEC-08	4,546.10	
BUS	City Hall	303	150	13.23		13.23	JAN-08 DEC-08	1,984.50	
PARKING SYSTEM	City Hall	303	500	13.23		13.23	JAN-08 DEC-08	6,615.00	
<b>Subtotal City Hall</b>								<b>13,145.60</b>	
POLICE DEPT CREDIT UNION	Safety Bldg	240	160	5.38		5.38	JAN-08 DEC-08	860.80	
<b>8,582</b>								<b>Subtotal Safety Bldg:</b>	<b>860.80</b>
<b>TOTAL ANNUAL RENTAL AMOUNT:</b>								<b>78,357.70</b>	

\* Yearly increase dependent upon the C.P.I.

\*\* 2005 = 2.8% Increase

\*\*\* 2006 = 4.8% Increase

\*\*\*\* 2007 = 3.4% Increase

\*\*\*\* 2008 = 3.5% Increase