

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works/City Engineer

Thomas M. Eeg, P.E.
Asst. Comm. of Public Works/Operations

To: Alder Molly Jones, Chairwoman
Public Works and Services Committee

From: John C. Rooney, P.E. *JCR*
Commissioner of Public Works/City Engineer

Date: June 15, 2020

RE: 2020 Sewer Management Services Proposal, AECOM

Submitted for your review and approval is a professional services agreement for the above referenced agreement.

Due to the sudden loss of our Civil Engineer Allen Boruch, who would have been providing the construction management services for Contract 20200026, Sanitary & Storm Sewer CCTV Inspection and Contract 20200027, Sanitary, Storm Sewer and Lateral Lining, we had requested AECOM to include these services in this proposal. The 2020 proposal is for \$189,710, which includes the estimated amount of \$91,845 for construction management on these contracts. For comparison, this 2020 proposal is a \$72,270 increase (63%) over the 2019 Sewer Management Services agreement with AECOM, which totaled \$116,440.

Funding to defray the cost of this agreement is available in Orb-Objects:

\$163,150	22640 57560	Sanitary Sewers
<u>\$ 26,560</u>	<u>60484 57570</u>	<u>Storm Sewers</u>
\$189,710	Total	

JCR:rlh

Cc: Thomas Eeg
Ara Molitor

2019 Agreement

City Sewer Task Fee

Task 1 – Bidder’s Proposal Documents	\$ 4,330
Task 2 – CCTV and MHI Oversight	\$ 5,330
Task 3 – CCTV and Manhole Inspection Video/Data Review	\$ 20,820
Task 4 – Resolve Incomplete Inspections and Contractor notes	\$ 4,110
Task 5 – Update GIS Inventory	\$ 12,350
Task 6 – Digital Delivery, Preparation and Load/Edit City Server	\$ 3,650
Task 7 – Utility Cleaning Work Monitoring	\$ 4,140
Task 8 – Project Report	\$ 12,380
Task 9 – Miscellaneous On-Call Sewer-Related Work	\$ 5,960
Task 10 -Project Management/Meetings/QC	\$ 11,790
Task 11 – Sewer Ownership Resolution	\$ 7,360
Task 12 – Integrated Sewer-Pavement Planning	\$ 2,920
Task 13 – MIS Migration to New Coordinate System	\$ 2,510
Task 14 – Sanitary Maintenance Fund Calculation	\$ 4,990
Task 15 – Stormwater Utility Fee Calculation and Allocation	\$ 13,800

Total City Fee Not-To-Exceed \$ 116,440

2020 Proposal

City Sewer Task Fee

Task 1 – Pre-Con Meeting & GIS Mapping	\$ 4,480
Task 2 – CCTV Contract Management/Administration	\$ 9,100
Task 3 (Was Task 4) – CCTV Inspection Support	\$ 18,185
Task 4 – CCTV Data Review and Recommendations	\$ 19,520
Task 5 – Update GIS Inventory	\$ 16,510
Task 6 – Digital Delivery, Preparation and Load/Edit City Server	\$ 3,730
Task 7 – Utility Cleaning Work Monitoring	\$ 4,390
Task 8 – Project Report	\$ 11,235
Task 9 – Miscellaneous On-Call Sewer-Related Work	\$ 5,880
Task 10 – Project Management/Meetings/QC	\$ 9,670
Task 11 – Sanitary Maintenance Fund Calculation	\$ 5,245
Task 12 – Stormwater Utility Fee Calculation and Allocation	\$ 17,275
Task 13 – Integrated Sewer-Pavement Planning	\$ 13,090
Task 14 – Sewer Atlas Reprint	\$ 5,090
Task 15 – CIPP Program Support	\$ 46,310

Total City Fee Not-To-Exceed \$189,710