



1 **City of Racine, Wisconsin**
2 **AGENDA BRIEFING MEMORANDUM**

3 **COMMITTEE:** Finance and Personnel

LEGISLATION ITEM #:

4 **AGENDA DATE:** August 26, 2024

6 **DEPARTMENT:**

7 **Prepared By:** Emelia Lien, Benefits Manager

9 **SUBJECT:** Communication sponsored by Alder Horton, on behalf of the Human Resources Benefits
10 Manager, to authorize and approve the City of Racine to join with its partner agencies Racine County
11 (County) and Racine Unified School District (RUSD) in executing a one (1) year renewal amendment with
12 Ascension Wisconsin Employer Solutions for the Racine Employee Health and Wellness Center.

14 **EXECUTIVE SUMMARY:**

15 The Racine Employee Health and Wellness Center, shared with partner agencies Racine County and
16 Racine Unified School District, is offered as a resource and benefit for our employees, retirees, and
17 dependents enrolled in the City’s medical insurance to utilize for acute and chronic medical care.
18 Ascension Wisconsin Employer Solutions oversees general operations and staffing at the Employee
19 Health and Wellness Center. The amendment being presented is to extend the term of the Master Services
20 Agreement until September 30th, 2025.

22 **BUDGETARY IMPACT:** The full cost for year five of the Ascension contract is \$944,893. The City of
23 Racine is obligated to cover 26% of these costs totaling \$245,672 for year five. Variable costs for the City
24 are estimated to be \$100,000 for year five, bringing the total cost to \$345,672. Funds will be proposed in
25 the 2025 insurance budget 70312 52155.

27 **RECOMMENDED ACTION:** That the Human Resources Benefits Manager be authorized to execute
28 the amendment on behalf of the City of Racine.

30 **ATTACHMENT(S):** Third Amendment to Master Services Agreement document.