

|                |  |                           |              |               |              |              | Community Development<br>Committee |  |
|----------------|--|---------------------------|--------------|---------------|--------------|--------------|------------------------------------|--|
| Organization   | Program                                  | Project                   | 2013 Granted | 2014 Granted  | Requested    | Available    | Recommendation                     |  |
|                | Neighborhood Watch                       | IDA                       | \$15,895.00  | NA            | \$20,000.00  |              | \$11,000.00                        |  |
|                | Neighborhood Watch                       | Neighborhood Watch        | \$40,000.00  | \$ 40,000.00  | \$40,000.00  | \$80,688.00  | \$30,500.00                        |  |
|                | Housing Resources, Inc                   | Pre-Counseling            | \$23,000.00  | \$ 50,000.00  | \$50,000.00  |              | \$39,000.00                        |  |
|                | <b>Subtotal</b>                          |                           |              |               | \$110,000.00 |              | \$80,500.00                        |  |
| Public Service | Racine Literacy Council                  | Adult tutoring/ ESL       | \$25,000.00  | \$ 20,000.00  | \$31,900.00  |              | \$19,500.00                        |  |
|                | Family Literacy of Racine                | Adult literacy/ Pre-GED   | \$19,069.00  | \$ 25,000.00  | \$27,000.00  |              | \$21,500.00                        |  |
|                | Racine Vocational Ministry               | Community Re-Entry        | \$28,500.00  | \$ 24,000.00  | \$35,000.00  | \$89,798.00  | \$22,500.00                        |  |
|                | Human Capital Development                | Pre-Apprenticeship        | \$25,000.00  | \$ 25,000.00  | \$48,000.00  |              | \$26,500.00                        |  |
|                | King Center                              | GED/HSED                  | \$27,000.00  | \$ 20,000.00  | \$21,118.75  |              | \$0.00                             |  |
|                | <b>Subtotal</b>                          |                           |              |               | \$163,018.75 |              | \$90,000.00                        |  |
|                | Great Lakes Community Conservation Corps | Racine Builds             | NA           | NA            | \$89,798.00  |              | \$44,000.00                        |  |
|                | Racine Unified School District           | Mentoring Program         | NA           | \$ 25,000.00  | \$33,179.00  |              | \$24,500.00                        |  |
|                | Bethany Apartments                       | Homeless Youth Counseling | NA           | NA            | \$25,000.00  | \$89,798.00  | \$0.00                             |  |
|                | Racine Parks                             | Main Gallery              | \$20,000.00  | \$ 20,000.00  | \$28,612.00  |              | \$20,000.00                        |  |
|                | <b>Subtotal</b>                          |                           |              |               | \$176,589.00 |              | \$88,500.00                        |  |
| Public E&I     | Public Works                             | Streets                   | \$630,000.00 | \$ 627,566.00 | \$700,000.00 |              | \$656,000.00                       |  |
|                | Parks                                    | Forestry                  | \$35,000.00  | \$ 30,000.00  | \$50,000.00  | \$706,556.00 | \$50,000.00                        |  |
|                | <b>Subtotal</b>                          |                           |              |               | \$750,000.00 |              | \$706,000.00                       |  |
|                | Building Department                      | Demolition                | NA           | \$ 150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00                       |  |
|                | <b>Subtotal</b>                          |                           |              |               | \$150,000.00 |              | \$150,000.00                       |  |
|                | Hispanic Chamber of Commerce             | Bilingual MAP             | NA           | NA            | \$0.00       |              | \$0.00                             |  |
| ED             | WWBIC                                    | Technical Assistance      | \$100,000.00 | \$ 110,000.00 | \$117,300.00 | \$117,301.00 | \$117,300.00                       |  |
|                | <b>Subtotal</b>                          |                           |              |               | \$117,300.00 |              | \$117,300.00                       |  |
|                |  |                           |              |               |              |              | <b>\$1,232,300.00</b>              |  |