



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Wednesday, October 22, 2025

6:00 PM

City Hall, Room 205

2026 Budget Presentation Meeting

Call To Order

Approval of Minutes for the September 16, 2025 Meeting.

[1077-25](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Staff Recommendation: That the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Fiscal Note: A copy of the 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds will be available in the Office of the Finance Director and on the City Website.

[0936-25](#)

Subject: Consideration of the Proposed 2026 Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan

Staff Recommendation: To Approve with a Referral to the Committee of the Whole (COW)

Fiscal Note: N/A

Attachments:

[2026 WW CIP Budget](#)

[2026 WW O&M Budget](#)

[2026 WW Revenue Budget](#)

[0936-25](#)

Subject: Consideration of the 2026 Sewer Service Rates

Staff Recommendation: To Approve with a Referral to the Committee of the Whole (COW)

Fiscal Note: Class I Rates for City Residents to increase by 3.1%; and 5.9% for Caledonia and Mount Pleasant.

Attachments: [2026 Class I and Class II Sewer Rates](#)

[0942-25](#)

Subject: Consideration of the Proposed 2026 Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan

Staff Recommendation: To Approve with a Referral to the Committee of the Whole (COW)

Fiscal Note: N/A

Attachments: [2026 Proposed Water Revenue](#)
[Proposed Water CIP Budget 2026 through 2035](#)
[2026 Proposed Water OM Budget Final](#)

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact 262-636-9171 at least 24 hours prior to this meeting.

This meeting will be streaming live to City of Racine, Youtube:
<https://www.youtube.com/@cityofracine>