

City of Racine, Wisconsin Agenda BRIEFING MEMORANDUM

AGENDA DATE: 01/24/2024

PREPARED BY: Dottie-Kay Bowersox, Public Health Administrator

EXECUTIVE SUMMARY:

Communication sponsored by Alder Horton on behalf of the Public Health Administrator requesting permission to enter into an agreement and accept funding of \$115,900 from the State of Wisconsin Department of Health Services Consolidated Contract for the Maternal and Child Health, Childhood Lead, and Immunizations Program Agreements.

Background and Analysis:

Part of the long-term WI DHS Consolidated Grant.

Provide goods and/or care and services consistent with the purposes and conditions of the objectives.

• MCH – Prof. #159320

o Amount: \$58,504 – 75% Soft Match of \$43,878

o Grant Control #00548

o Contract Period: 01/01/2024 - 12/31/2024

• Childhood Lead – Prof. #157720

o Amount: \$25,456 - No Match

o Grant Control #00549

Contract Period: 01/01/2024 – 12/31/2024

• Immunizations – Prof. #155020

o Amount: \$31,940 - No Match

o Grant Control #00550

Contract Period: 01/01/2024 – 12/31/2024

BUDGETARY IMPACT:

Off-set salary of the Public Health Nurses assigned to grant programs.

RECOMMENDED ACTION:

That the Department be authorized to enter into an agreement and accept funding of \$115,900 from the State of Wisconsin Department of Health Services Consolidated Contract for the Maternal and Child Health, Childhood Lead, and Immunizations Program Agreements.