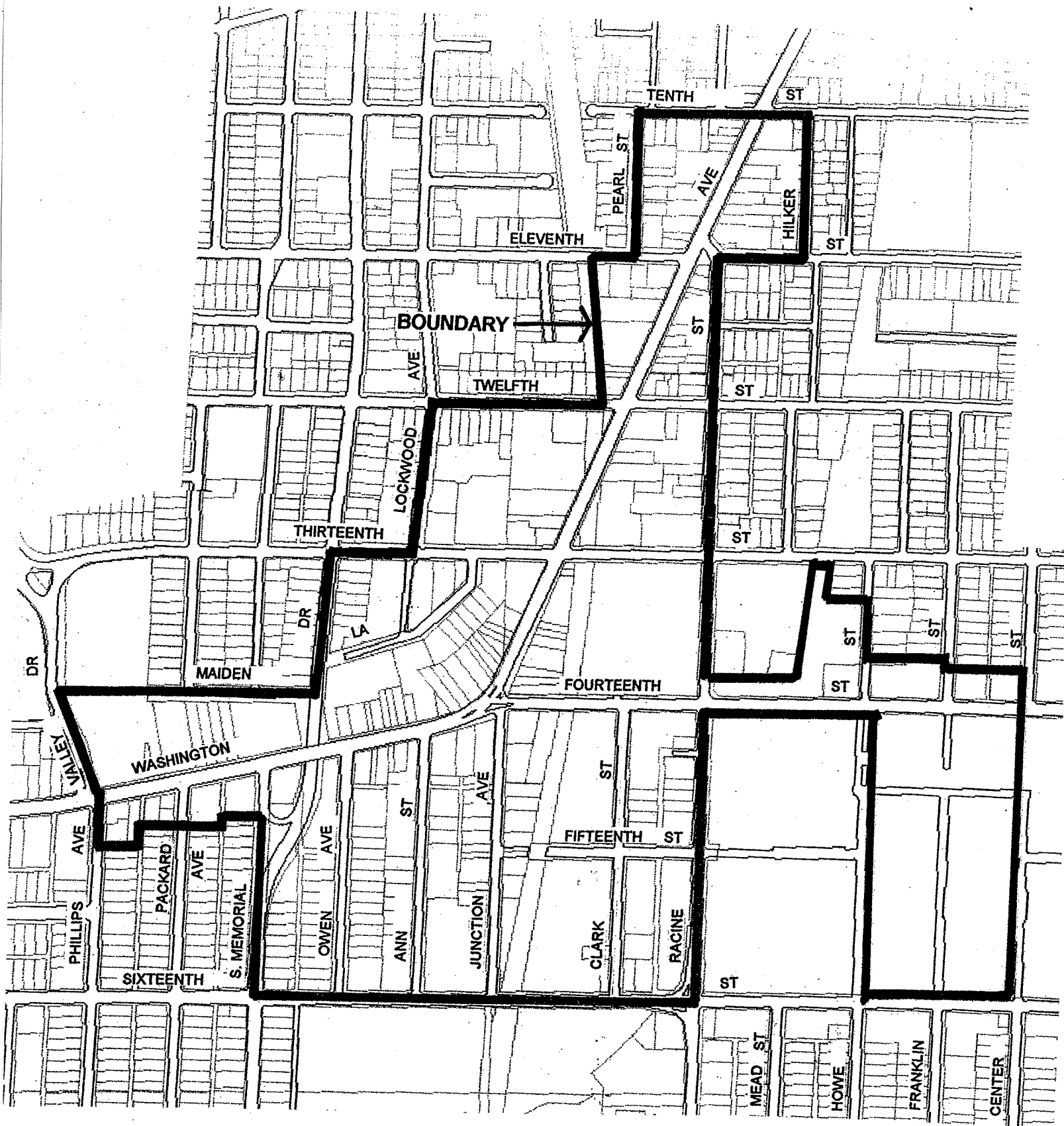


EXHIBIT A - CALCULATION OF THE SHARE OF PROJECTED TAX INCREMENTS ESTIMATED TO BE PAID BY THE OWNERS OF PROPERTY IN THE OVERLYING TAXING JURISDICTIONS

Estimated Share by Taxing Jurisdiction of Projected Tax Increments to be paid by Owners of Taxable Property in each of the Taxing Jurisdictions Overlying the Tax Increment District

Revenue Year	Municipality	County	School District	Tech College	Total
	49.18%	14.28%	30.94%	5.60%	
2010	16,213	4,709	10,201	1,845	32,969
2011	115,468	33,538	72,652	13,137	234,794
2012	123,161	35,772	77,492	14,012	250,436
2013	128,298	37,264	80,725	14,596	260,884
2014	133,296	38,716	83,869	15,165	271,045
2015	138,159	40,128	86,929	15,718	280,934
2016	142,893	41,503	89,908	16,257	290,561
2017	147,505	42,843	92,809	16,782	299,939
2018	151,999	44,148	95,637	17,293	309,078
2019	156,382	45,421	98,394	17,792	317,988
2020	160,656	46,663	101,084	18,278	326,681
2021	164,828	47,874	103,709	18,752	335,164
2022	168,902	49,057	106,272	19,216	343,448
2023	172,882	50,213	108,776	19,669	351,541
2024	176,772	51,343	111,224	20,111	359,451
2025	180,576	52,448	113,618	20,544	367,187
2026	184,299	53,529	115,960	20,968	374,756
2027	187,943	54,588	118,253	21,382	382,165
2028	191,512	55,624	120,498	21,788	389,423
2029	195,009	56,640	122,699	22,186	396,534
2030	198,438	57,636	124,856	22,576	403,507
2031	201,801	58,613	126,972	22,959	410,346
2032	205,102	59,572	129,049	23,334	417,058
2033	208,344	60,513	131,089	23,703	423,649
2034	211,528	61,438	133,092	24,066	430,124
2035	214,657	62,347	135,061	24,422	436,488
2036	217,735	63,241	136,998	24,772	442,746
	4,494,358	1,305,384	2,827,828	511,323	9,138,893

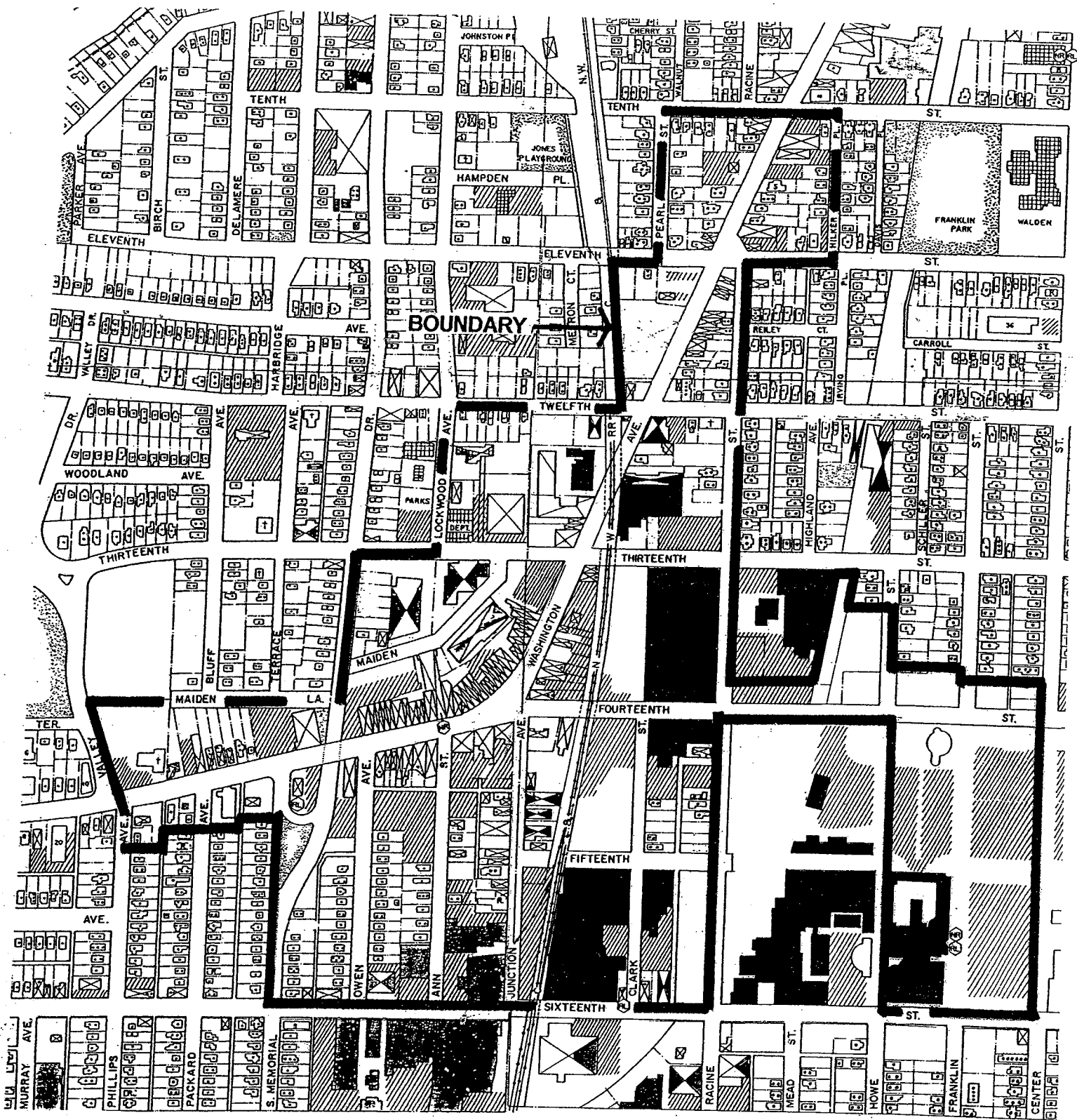
NOTE: The projection shown above is provided to meet the requirements of Wisconsin Statute 66.1105(4)(i)4.







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MAP 1. BOUNDARY MAP

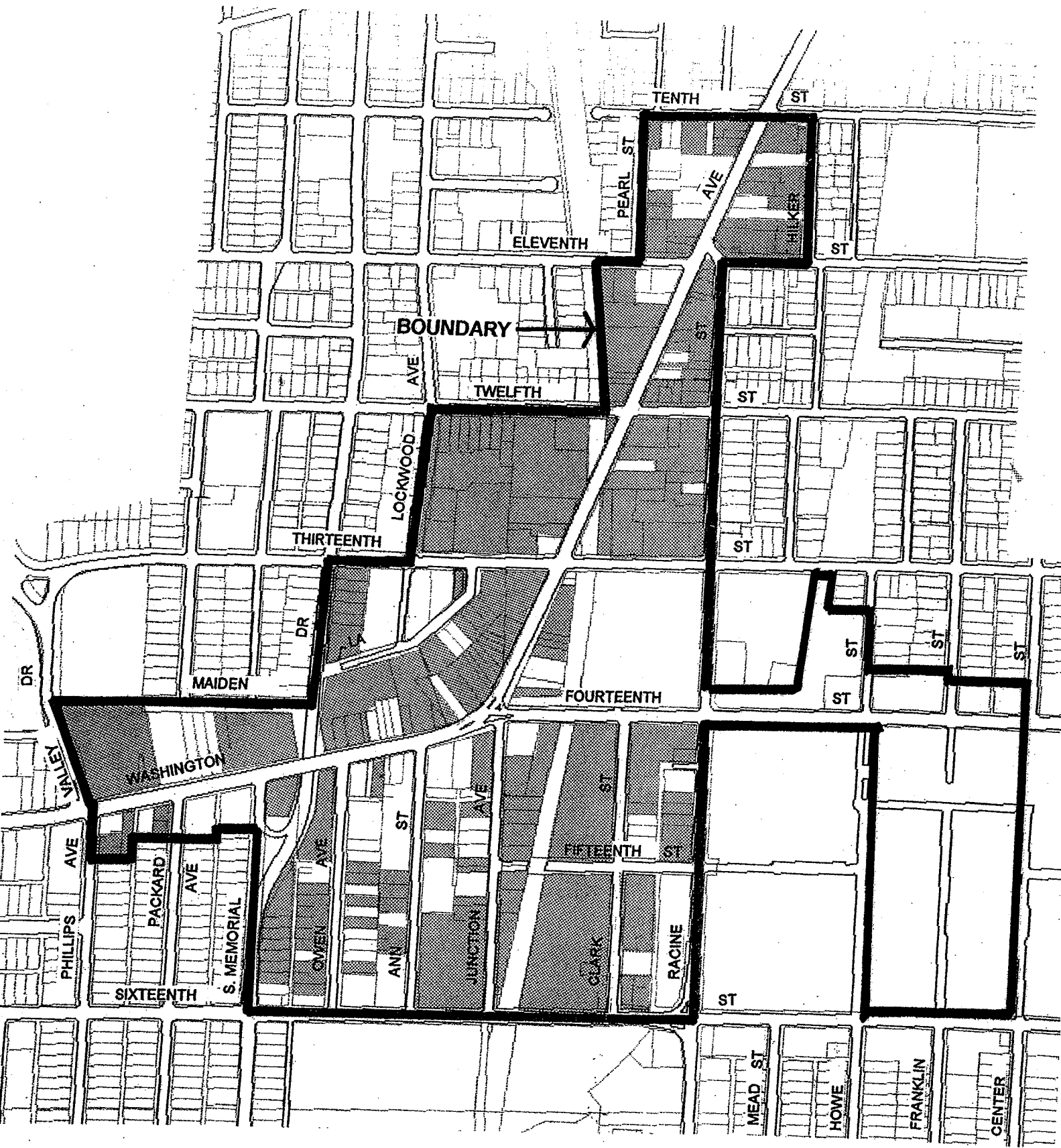


LEGEND

-  RESIDENTIAL
-  COMMERCIAL
-  MANUFACTURING/WAREHOUSING
-  PARKING


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MAP 2. EXISTING LAND USES

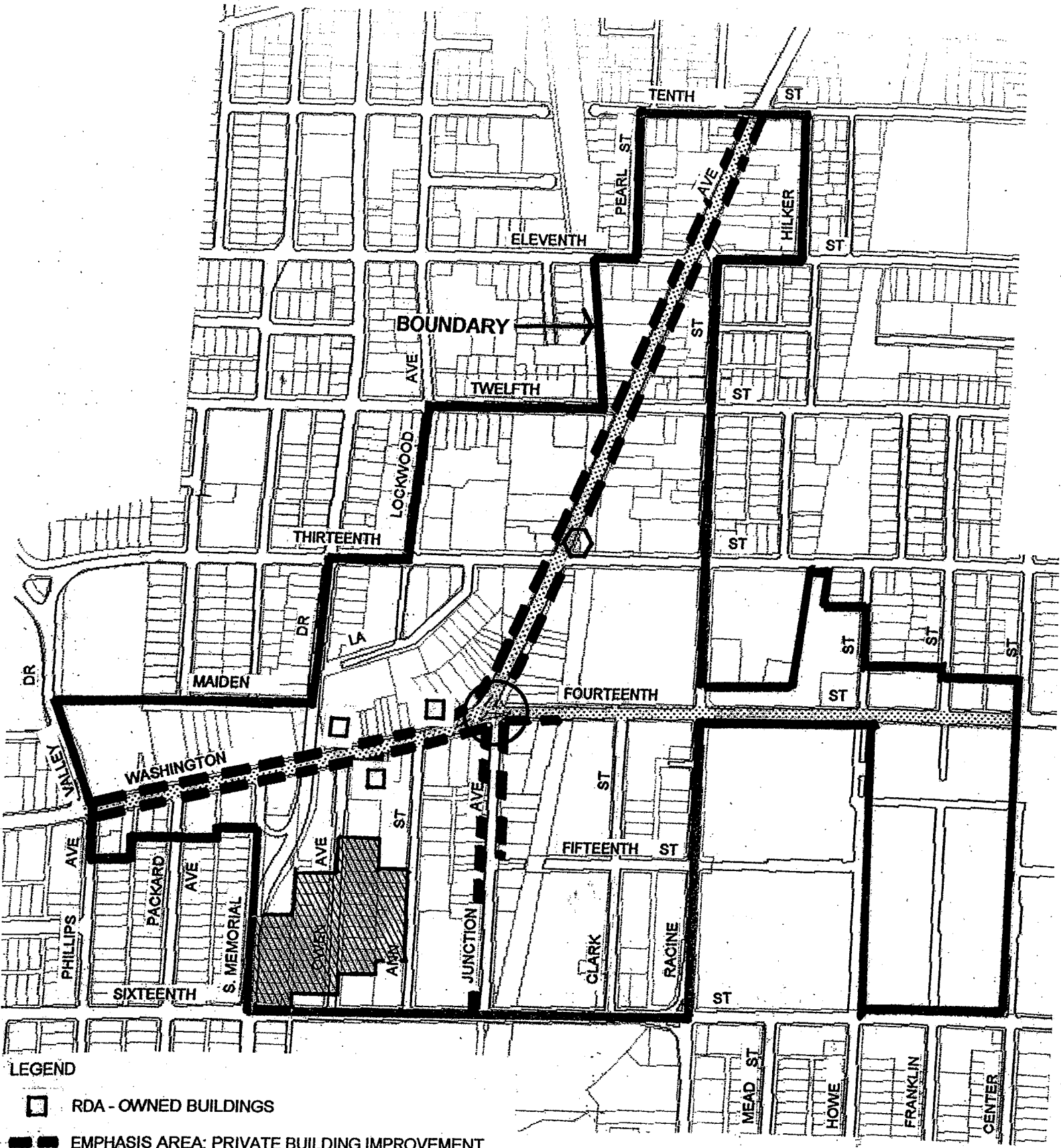








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MAP 3. CONDITIONS

LEGEND

 PROPERTIES IN NEED OF CONSERVATION OR REHABILITATION



- LEGEND**
-  RDA - OWNED BUILDINGS
 -  EMPHASIS AREA: PRIVATE BUILDING IMPROVEMENT
 -  EMPHASIS AREA: HOUSING IMPROVEMENT
 -  PUBLIC ART PROJECT
 -  TRAFFIC ISLAND IMPROVEMENT
 -  STREETScape & WAYFINDING

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MAP 4. PROPOSED IMPROVEMENTS & USES

NOTE: OTHER IMPROVEMENTS ARE NOT SITE SPECIFIC OR LOCATION HAS NOT YET BEEN DETERMINED.