



Office of Extended Day Programs

February 4, 2013

April Jacobs
City Development Department
730 Washington Ave
Racine, WI 53403

Dear April,

Racine Unified School District is requesting a budget revision to our CDBG allocation. We would like to use unspent funds in salaries and benefits, and funds allocated for pupil travel to purchase four software license for the community centers and two satellite partners in the AfterZones so that the individual sites can register students for their programs and to take attendance. This would allow for a more efficient system of tracking the number of students we serve.

The district, due to our payroll distribution, stopped allocating expenses for the system coordinator and clerk's salaries and benefits December 31, 2012. This resulted in unspent funds for these line items. We would also like to use money from pupil transportation as we will not need the amount originally allocated. Each school only required a bus to transport the students from the schools to the satellite sites two days per week.

Thank you for your consideration.

Sincerely,

Kathy Dunkerson

Kathy Dunkerson
Director Community Engagement & Extended Learning
Racine Unified School District

