

Department of Public Works

City Hall
730 Washington Avenue
Racine, Wisconsin 53403
262.636.9121 – Public Works
262.636.9191 - Engineering



Mark H. Yehlen, P.E.
Commissioner of Public Works/City Engineer

Thomas M. Eeg, P.E.
Asst. Comm. Of Public Works/Operations

John C. Rooney, P.E.
Asst. Comm. Of Public Works/Engineering

0103-19

January 22, 2019

TO: Alderman John Tate, II, Chairman
Public Works and Services Committee

FROM: John C. Rooney, Asst. Commissioner/Engineering
Department of Public Works

RE: Change Order No 1, Contract 20180016 2018 City Resurfacing Phase II (R1),
Payne & Dolan, Inc., Contractor

We are submitting Change Order No. 1 on the above contract in the amount of \$ (66,108.02).

The original contract was approved in the amount of \$ 1,172,812.70 under Resolution No. 0102-18 of April 4, 2018. This Change Order No. 1 brings the revised contract total to \$1,106,704.68.

The funding accounts shall be adjusted by the following amounts:

<u>ORG OBJECT</u>	<u>Description</u>	<u>Amount</u>
45040 57500	Asphalt Resurfacing	\$ (91,227.49)
40104 57500	Paving	\$ 19,490.39
22640 57560	Sanitary Sewers	\$ (36,799.38)
60484 57570	Storm Sewers	\$ 39,677.57
45040 57530	Traffic Signal Replacements	\$ (5,171.70)
45040 57515	Sidewalk Replacement	\$ (1,712.00)
45040 57515	Crosswalk Ramps	\$ 1,580.04
40104 57510	Concrete Curb & Gutter	\$ (89.18)
45040 57510	Curb & Gutter Replacement	\$ 8,143.73
	Total	\$ (66,108.02)

Cc: Joy Hansche
File
SDS/

CITY OF RACINE
DEPARTMENT OF PUBLIC WORKS
CONTRACT CHANGE ORDER

Contract No. & Name 20180016, 2018 City Resurfacing Phase II (R1)

C.O. No. 1 Funding Account (s)

Original Contract \$ 1,172,812.17
Previous C.O.'s \$
Contract Total \$ 1,172,812.17

Contractor Payne & Dolan, Inc.

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule.				Decrease in Contract	Increase in Contract
	Add or delete the following items according to the quantities and unit prices shown below:					
1	Removing Pavement	SY	(45.00)	@ \$ 19.31	\$ (868.95)	
2	Removing Pavement Butt Joints	SY	446.00	@ \$ 5.58		\$ 2,488.68
3	Removing Asphaltic Surface Milling	SY	5.70	@ \$ 2.36		\$ 13.45
4	Removing Curb and Gutter	LF	268.40	@ \$ 7.15		\$ 1,919.06
5	Removing Concrete Sidewalk	SY	55.40	@ \$ 10.50		\$ 581.70
6	Abandoning Inlets	EA	(1.00)	@ \$ 319.19	\$ (319.19)	
7	Excavation Common	CY	(173.00)	@ \$ 24.77	\$ (4,285.21)	
8	Prepare Foundation for Asphaltic Paving	SY	(40.30)	@ \$ 1.03	\$ (41.51)	
9	Base Aggregate Dense 3/4-Inch	TON	122.99	@ \$ 25.00		\$ 3,074.75
10	Base Aggregate Dense 1 1/4-Inch	TON	(30.69)	@ \$ 21.30	\$ (653.70)	
11	Breaker Run	TON	(50.00)	@ \$ 24.07	\$ (1,203.50)	
12	Conc. Base HES 7-Inch	SY	(15.00)	@ \$ 80.00	\$ (1,200.00)	
13	Conc. Base HES 8-Inch	SY	(15.00)	@ \$ 85.00	\$ (1,275.00)	
14	Conc. Base HES 9-Inch	SY	(15.00)	@ \$ 90.00	\$ (1,350.00)	
16	Concrete Driveway 8-Inch	SY	23.40	@ \$ 85.00		\$ 1,989.00
17	Tack Coat	GAL	615.00	@ \$ 4.22		\$ 2,595.30
18	HMA Pavement, Binder Course, 3 LT 58-28 S	TON	(1,599.86)	@ \$ 55.22	\$ (88,344.27)	
19	HMA Pavement, Surface Course, 5 LT 58-28 S	TON	(296.49)	@ \$ 62.95	\$ (18,664.05)	
20	Concrete Curb and Gutter 30-Inch Type D	LF	283.30	@ \$ 21.80		\$ 6,175.94
21	Concrete Sidewalk 4-Inch	SF	(809.80)	@ \$ 3.95	\$ (3,198.71)	
22	Concrete Sidewalk 6-Inch	SF	820.30	@ \$ 4.60		\$ 3,773.38
23	Curb Ramp Detectable Warning Field Yellow	SF	72.00	@ \$ 40.00		\$ 2,880.00
24	Relaid Storm Sewer 12-Inch	LF	28.50	@ \$ 62.63		\$ 1,784.96
25	Mulching	SY	928.99	@ \$ 0.80		\$ 743.19
26	Inlet Protection Type C	EA	(1.00)	@ \$ 45.00	\$ (45.00)	
27	Posts Tubular Steel 2x2 - Inch x 10-FT	EACH	2.00	@ \$ 105.00		\$ 210.00
28	Signs Reflective Type II	SF	7.00	@ \$ 18.00		\$ 126.00
30	Pavement Marking Epoxy 4-Inch White	LF	174.70	@ \$ 0.57		\$ 99.58
31	Pavement Marking Epoxy 4-Inch Yellow	LF	805.70	@ \$ 0.57		\$ 459.25
36	Pavement Marking Crosswalk Epoxy 6-Inch White	LF	(321.70)	@ \$ 6.75	\$ (2,171.48)	
39	Conduit Loop Detector	LF	(128.00)	@ \$ 10.10	\$ (1,292.80)	
40	Loop Detector Slots	LF	(120.00)	@ \$ 25.25	\$ (3,030.00)	
41	Loop Detector Wire	LF	(420.00)	@ \$ 2.02	\$ (848.40)	
42	Topsoil, Seeding, and Fertilizing	SY	928.99	@ \$ 5.10		\$ 4,737.85
43	Full Depth Sawcut	LF	42.10	@ \$ 4.37		\$ 183.98
44	Full Depth Sawcut Asphalt Pavement	LF	(11.20)	@ \$ 4.37	\$ (48.94)	
46	Adjusting Sanitary Manholes	EA	(1.00)	@ \$ 1,389.90	\$ (1,389.90)	
47	Reconstruct Sanitary Manholes	EA	(1.00)	@ \$ 1,656.57	\$ (1,656.57)	
48	Rebuilding Sanitary Manholes	VF	(10.00)	@ \$ 817.17	\$ (8,171.70)	
51	Relay 6-Inch Sanitary Lateral w/ Pavement Replacement	LF	(96.50)	@ \$ 191.92	\$ (18,520.28)	
53	Reconstructing Storm Water Inlets Type B	EA	1.00	@ \$ 1,751.52		\$ 1,751.52
57	Reconstructing Storm Manhole	EA	7.00	@ \$ 1,965.66		\$ 13,759.62
58	Adjusting Storm Manhole Covers	EA	(7.00)	@ \$ 1,281.82	\$ (8,972.74)	
59	Relaid Storm Sewer 12-Inch with Type B Pavement Replacement	LF	158.50	@ \$ 100.16		\$ 15,875.36
60	Ductile Iron Pipe Storm Sewer 12-Inch	LF	(50.00)	@ \$ 120.20	\$ (6,010.00)	
62	Pavement Marking Preformed Plastic 4-Inch Yellow A381IES	LF	(98.50)	@ \$ 3.70	\$ (364.45)	
63	Pavement Marking Preformed Plastic 4-Inch White A380IES	LF	(178.50)	@ \$ 3.70	\$ (660.45)	
64	Pavement Marking Preformed Plastic 6-Inch White A380IES (Crosswalks)	LF	27.00	@ \$ 6.20		\$ 167.40
65	Pavement Marking Channelizing Preformed Plastic 8-Inch A380IES (Channelizing)	LF	55.00	@ \$ 7.10		\$ 390.50
66	Pavement Marking Preformed Plastic 18-Inch White A380IES (Stop Bar)	LF	(15.00)	@ \$ 15.15	\$ (227.25)	
68	Remove & Reinstall Mailboxes	EA	9.00	@ \$ 89.00		\$ 801.00
CO	Paint removal	LF	737.00	@ \$ 1.38		\$ 1,017.06
CO	Pavement Marking Epoxy 18-Inch White (Stop Bar)	LF	54.00	@ \$ 10.00		\$ 540.00
CO	Regrade yards	HR	1.50	@ \$ 250.00		\$ 375.00
CO	Mobalization	LS	1.00	@ \$ 200.00		\$ 200.00
CO	extra topsoil	CY	32.10	@ \$ 45.00		\$ 1,444.50
CO	Abandoning Vaults	LS	1.00	@ \$ 8,502.90		\$ 8,502.90
CO	6" PVC	LF	420.60	@ \$ 38.50		\$ 16,193.10
CO	Extra work Strom Manhole Reconstruct	LS	1.00	@ \$ 1,042.00		\$ 1,042.00
CO	Extra work Strom Sewer Pipe from Water service break	LS	1.00	@ \$ 764.00		\$ 764.00
CO	12" PVC Storm Sewer	LS	1.00	@ \$ 2,766.00		\$ 2,766.00
CO	bridge repair for storm sewer	LS	1.00	@ \$ 9,280.00		\$ 9,280.00
	Total Decrease				\$ (174,814.04)	
	Total Increase					\$ 108,706.02
	Change in Contract Amount due to this Change Order					\$ (66,108.02)
	Adjusted Contract Amount					\$ 1,106,704.15

The time provided for completion of the contract is unchanged, increased, decreased by ___ calendar days. This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

Accepted by: _____ Contractor _____ Date _____
 Recommended by: _____ Engineer/Department Head _____ Date _____
 Approved by: _____ Finance Director _____ Date _____
 Approved by: _____ Commissioner of Public Works _____ Date _____
 Authorized by Resolution No: _____ Date _____