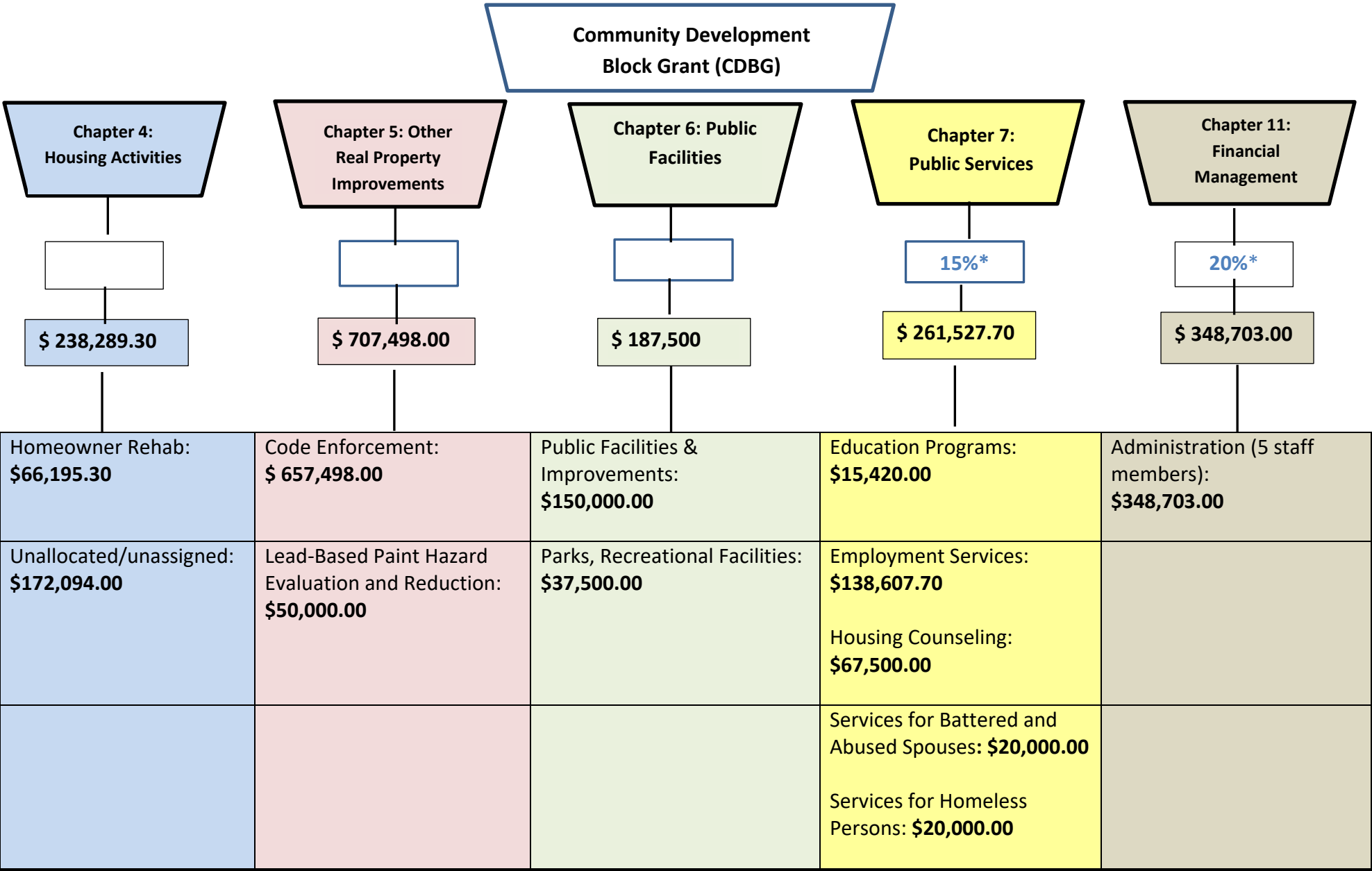


CITY OF RACINE 2025 AAP FUNDING PRIORITIES

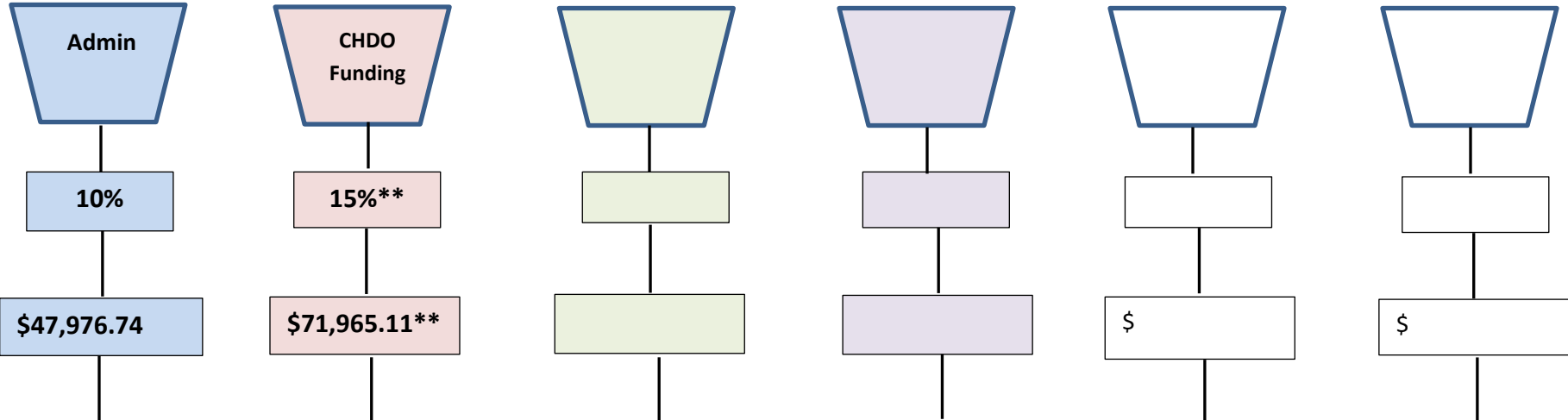
Amount Available: CDBG: \$1,743,518



* Public Services and Administration may not increase above percent given/ may not receive additional 2025 funds

RACINE FY 2025 AAP FUNDING PRIORITIES

Amount Available: HOME: \$479,767.40

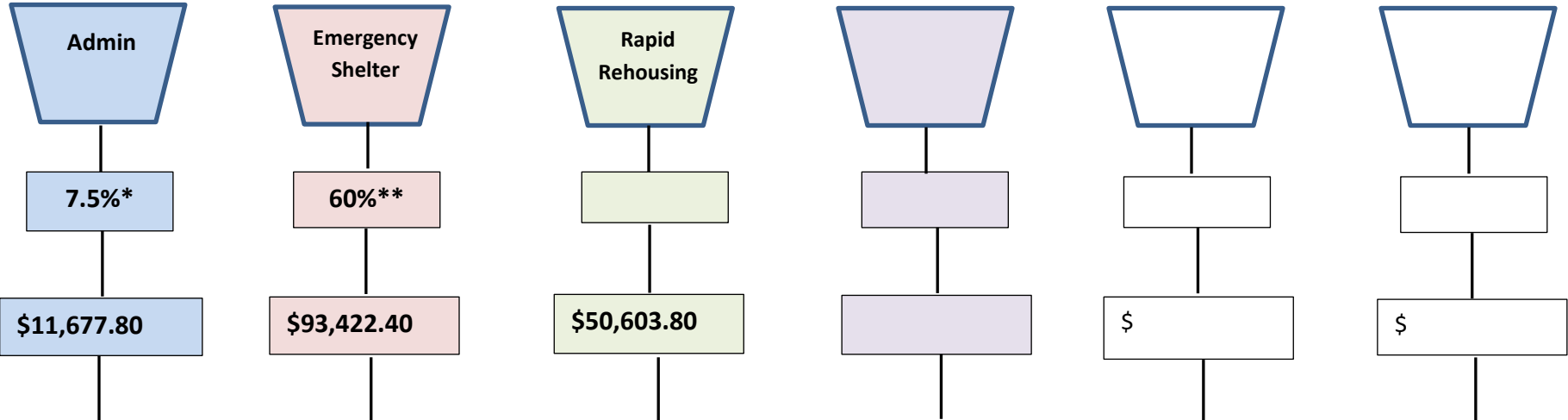


Administration and Planning \$47,976.74	CHDO Reserve (15% of allocation min)* \$71,965.11	Unallocated/unassigned \$359,825.55			
	CHDO Operating Funds 5% of allocation max)* \$TBD				

*HUD regulations require that 15% of each allocation of HOME funds be set aside for CHDO development activities. Up to 5% of each allocation can be used for CHDO operations expenses, and a portion of the funds must be used to create a business plan for financial self-sufficiency.

RACINE FY 2025 AAP FUNDING PRIORITIES

Amount Available: ESG: \$155,704.00



Administration and Planning (4.5%) \$7,006.68	Emergency Shelter \$93,422.40	Rapid Rehousing \$50,603.80			
HMIS (3%) \$4,671.12					

* The total amount of ESG funds that may be used for administrative activities cannot exceed 7.5 percent of the recipient's fiscal year grant.
** The total amount of the recipient's fiscal year grant that may be used for street outreach and emergency shelter activities cannot exceed 60 percent of the recipient's fiscal year grant.