

# **City of Racine**

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

# Meeting Agenda - Final Common Council

Alder Malik Frazier
Alder Tyler Townsend
Alder Olivia Turquoise-Davis
Alder David Maack
Alder Jens Jorgensen
Alder Sandy Weidner
Alder Maurice Horton
Alder Cinthia Esqueda
Alder Grace Allen
Alder Sam Peete
Alder Mary Land
Alder Henry Perez
Alder Renee Kelly
Alder Marlo Harmon
Alder Nathan Pabon

Thursday, November 6, 2025

6:15 PM

City Hall, Room 205

### **Special Council Meeting Final Budget Adoption**

- A. Call To Order
- B. Pledge of Allegiance To The Flag
- C. Public Comments

#### Committee of the Whole Report, by Ald. Horton

1152-25 **Subject:** Amendment sponsored by Alder Pabon-Amend Community

Safety Ordinance with new provisions.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

<u>Attachments:</u> 1152-25 Amendment Pabon

1135-25 **Subject**: Amendment sponsored by Alder Weidner- Remove Recruiter

position from HR office.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

Attachments: 1135-25 Amendment Weidner

1145-25 Subject: Amendment sponsored by Alder Weidner- Eliminate position of

city administrator from office of the mayor.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

Attachments: 1145-25 Amendment Weidner

1133-25 **Subject:** Amendment sponsored by Alder Weidner- Eliminate .5 FTE

position from city attorney's office.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

<u>Attachments:</u> 1133-25 Amendment Weidner

1130-25 **Subject:** Amendment sponsored by Alder Weidner- Eliminate proposed

billing data technician and utility accountant from City of Racine finance department and restore accountant and one billing coordinator to Water Utility. Eliminate proposed 3 customer service positions from City of Racine Dept. of customer service and restore the Accounts Payable Coordinator, the Accounts Receivable Coordinator, and one billing

coordinator positions to the Water Utility.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

<u>Attachments:</u> <u>1130-25 Amendment Weidner</u>

1136-25 **Subject:** Amendment sponsored by Alder Weidner- Remove Finance

operations manager from finance dept (.5 levy, .5 grant funded)

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

<u>Attachments:</u> 1136-25 Amendment Weidner

1139-25 **Subject:** Amendment sponsored by Alder Weidner- Remove Office

Coordinator position from customer service (levy funded)

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

<u>Attachments:</u> 1139-25 Amendment Weidner

1137-25 Subject: Amendment sponsored by Alder Weidner- Remove Marketing

Specialist from customer service dept (levy funded)

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

Attachments: 1137-25 Amendment Weidner

<u>1140-25</u>	<b>Subject:</b> Amendment sponsored by Alder Weidner- Remove (3) student interns (.25) from customer service dept (levy funded)
	Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.
Attachments:	1140-25 Amendment Weidner
<u>1143-25</u>	<b>Subject:</b> Amendment sponsored by Alder Weidner- Reduce attorney outside legal fees to \$200,000
	Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.
Attachments:	1143-25 Amendment Weidner
<u>1151-25</u>	<b>Subject:</b> Amendment sponsored by Alder Weidner- Eliminate consulting contracted service contract for former Mayor John Antaraniam.
	Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.
Attachments:	1151-25 Amendment Weidner
<u>1127-25</u>	<b>Subject:</b> Amendment sponsored by Alder Jorgensen-Amend to add \$17,000 to DPW to pay for intersection painting
	Recommendation from Committee of the Whole on 11/5/25: That this amendment be denied.
Attachments:	1127-25 Amendment Jorgensen
<u>1126-25</u>	<b>Subject:</b> Amendment sponsored by Alder Jorgensen-Amend Parks Fee schedule to increase non-resident public event fees to allow for the resident fees for public events to not be raised.
	Recommendation from Committee of the Whole on 11/5/25: That this amendment be approved as proposed.
Attachments:	1126-25 Amendment Jorgensen
	1126-25 Parks Dept. Fee Schedule
<u>1141-25</u>	<b>Subject:</b> Amendment sponsored by Alder Weidner- Remove \$100,000 levy funded clean sweep from where ever it is allocated and allocate 100,000 from CDBG to fund clean sweep.
	Recommendation from Committee of the Whole on 11/5/25: That this
	amendment be denied.

<u>1119-25</u> **Subject:** Amendment sponsored by Alder Townsend-Amend Ordinance

0024-25 City ID, to lower the age to 12 in order to apply for the City ID.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be approved as presented.

<u>Attachments:</u> <u>1119-25 Amendment Townsend</u>

1125-25 **Subject:** Amendment sponsored by Alder Maack-Amend Ordinance

0024-25 City ID to include a disclaimer.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be approved as presented.

<u>Attachments:</u> 1125-25 Amendment Maack

1118-25 **Subject**: Amendment sponsored by Alder Townsend-Amend Ordinance

0025-25 Parades to exempt national holiday parades up to an amount to

be determined by the common council.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

<u>Attachments:</u> <u>1118-25 Amendment Townsend</u>

<u>1124-25</u> **Subject:** Amendment sponsored by Alder Davis-Amend Ordinance

0025-25 Parades.

Recommendation from Committee of the Whole on 11/5/25: That this

amendment be denied.

Attachments: 1124-25 Amendment Davis

1124-25 Amendment Verbiage Davis

**Budget Items** 

**Subject:** Communication sponsored by Mayor Mason submitting the

proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget,

Positions, Ordinances, and Fee Schedules as attached are anticipated to

be included in adoption of this item.

Recommendation from Committee of the Whole on 11/5/25: That the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget,

Positions, Ordinances, and Fee Schedules as attached, are approved as

amended.

**Fiscal Note:** A copy of the 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds will be available in the Office of the Finance Director and on the City Website.

Attachments:

#1077-25 = Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Produ

#1077-25 = Ord. 0014-25 - Towing License Suspensions - Proposed

#1077-25 = Ord. 0015-25 - Towing Rates - Proposed

#1077-25 = Ord. 0016-25 - Open Burning - Proposed

#1077-25 = Ord. 0017-25 - Hotel and Motel Occupancy Limits - Proposed

#1077-25 = Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - P

#1077-25 = Ord. 0019-25 - Review of Adult Family Homes and Community Livir

#1077-25 = Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting

#1077-25 = Ord. 0021-25 - No Mow May - Proposed

#1077-25 = Ord. 0022-25 - Property Maintenance Code - Proposed

#1077-25 = Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requi

#1077-25 = Ord. 0024-25 - City Identification Card Program - Proposed

#1077-25 = Ord. 0025-25 - Parades, Processions and Open Air Meetings Permi

#1077-25 = Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignr

#1077-25 = Ord. 0027-25 - Department of Community Safety - Proposed

Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - ABM

Ord. 0014-25 - Towing License Suspensions - ABM

Ord. 0015-25 - Towing Rates - ABM

Ord. 0016-25 - Open Burning - ABM

Ord. 0017-25 - Hotel and Motel Occupancy Limits - ABM

Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - ABM

Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangem

Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - ABM

Ord. 0021-25 - No Mow May - ABM

Ord. 0022-25 - Property Maintenance Code - ABM

Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to S

Ord. 0024-25 - City Identification Card Program - ABM

Ord. 0025-25 - Parades, Processions, and Open-Air Meetings Permits - ABM

Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - ABM

Ord. 0027-25 - Department of Community Safety - ABM

Op35-25
Subject: Consideration of the Proposed 2026 City of Racine Wastewater
Utility Operations and Maintenance Budget, and the Proposed 2026-2035
Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Wastewater Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement

Plan.

Attachments: 2026 WW CIP Budget

2026 WW O&M Budget
2026 WW Revenue Budget

<u>0936-25</u> **Subject:** Consideration of the 2026 Sewer Service Rates.

Recommendation of the Committee of the Whole on 11/5/25: To

approve the 2026 Sewer Service Rates.

Fiscal Note: Class I Rates for City Residents to increase by 3.1%; and

5.9% for Caledonia and Mount Pleasant.

<u>Attachments:</u> 2026 Class I and Class II Sewer Rates

0942-25 **Subject:** Consideration of the Proposed 2026 City of Racine Water Utility

Operations and Maintenance Budget, and the Proposed 2026-2035

Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To

approve the 2026 City of Racine Water Utility Operations and Maintenance

Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Fiscal Note: N/A

<u>Attachments:</u> 2026 Proposed Water Revenue

Proposed Water CIP Budget 2026 through 2035

2026 Proposed Water OM Budget Final

# D. Adjourn

## Office of The City Clerk

If you are disabled and have accessibility needs or need information interpreted for you, please call the City Clerk's Office at 636-9171 at least 48 hours prior to this meeting.