



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: July 26, 2018
SUBJECT: (Direct Referral) Communication from City Development, Housing and Community Development requesting the Homeless Assistance Leadership Organization (HALO) as lead applicant apply for \$157,032 of the 2018 Emergency Solutions Grant (ESG). (Res. 0186-18)
PREPARED BY: Matthew Rejc, Manager of Housing and Community Development
EXECUTIVE SUMMARY: Department of City Development – Division of Housing and Community Development requests that the Community Development Committee review 2018 ESG applications and Continuum of Care for the City and County of Racine (CoC) funding recommendations.
BACKGROUND & ANALYSIS: ESG funds are available for street outreach, emergency shelter, homeless prevention, and rapid re-housing activities. The 2018 Annual Action Plan was approved by the Community Development Committee on May 24 and approved by the Common Council on June 5, 2018. Funding in the 2018 Annual Action Plan allocates ESG funding that is available to organizations with approval and consultation by the CoC. A Notice of Funding Availability (NOFA) for ESG was released on June 6, 2018 and application materials were due to the Department of City Development on June 29, 2018. ESG funding is competitive and open to all qualified organizations but, by law, must also be in coordination with the CoC. One ESG application was submitted by the Homeless Assistance Leadership Organization (HALO) as the lead agency applicant. The lead agency application submitted by HALO included individual program applications by subgrantee organizations. The ESG funding recommendation approved by the CoC is attached. Department of City Development Staff have also reviewed the proposed allocation to ensure the funding is within HUD ESG regulations. In keeping with the Community Development Committee’s established precedent, all applicant organizations have been invited to speak for up to three minutes and distribute written materials to committee members at the beginning of the meeting and before the allocation vote.
BUDGETARY IMPACT: This action allocates \$157,032 of Emergency Solutions Grant funds per the 2018 Annual Action Plan. Sufficient funding exists to incur the budgeted expenses.
RECOMMENDED ACTION: To allocate ESG funds to organization as indicated by staff, and that the Mayor and City Clerk be authorized to enter into contracts with the organizations pursuant to the funding allocation and federal regulations.

2018 Emergency Solutions Grant

Available	\$157,032
Lead Applicant: HALO	

	HALO	Lutheran Social Services	Racine Vocational Ministries	Safe Haven	Womens Resource Center	Institute for Community Alliances	City of Racine	Total		
Emergency Shelter Essential Services	\$6,219.00		\$22,000.00		\$8,500.00			\$36,719.00	Shelter Request Total	Shelter Cap (60% Max)
Emergency Shelter Shelter Operations	\$22,000.00			\$22,000.00	\$13,500.00			\$57,500.00		
Prevention Search and Stabilization			\$10,112.00					\$10,112.00		
Prevention Rental Assistance								\$0.00		
Rapid Re-Housing Rental Assistance				\$14,866.00				\$14,866.00		
Rapid Re-Housing Housing Search and Stabilization		\$10,900.00	\$13,012.00	\$2,146.00				\$26,058.00		
	<u>\$28,219.00</u>	<u>\$10,900.00</u>	<u>\$45,124.00</u>	<u>\$39,012.00</u>	<u>\$22,000.00</u>			<u>\$145,255.00</u>		

			Institute for Community Alliances	City of Racine		
HMIS		HMIS	\$4,711.00		\$4,711.00	HMIS (3%)
Grant Administration (Subgrantee)		Grant Administration (Subgrantee)	\$3,533.00		\$3,533.00	Administration Request Total
Grant Administration		Grant Administration		\$3,533.00	\$3,533.00	\$7,066.00
						Administration Cap (7.5% Max)
						\$11,777.00

\$157,032.00