

**Fountain View**

Single Crypts

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
*5	\$6,500	\$6,100	\$5,300	\$6,100
*4	\$7,500	\$7,000	\$6,000	\$6,900
3	\$8,000	\$8,000	\$8,000	\$9,200
2	\$7,500	\$7,000	\$7,000	\$8,000
1	\$6,500	\$6,100	\$6,100	\$7,000

Tandem Crypts

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
*5	\$13,000	\$12,200	\$10,400
*4	\$15,000	\$14,000	\$11,800
3	\$16,000	\$16,000	\$15,800
2	\$15,000	\$14,000	\$13,800
1	\$13,000	\$12,200	\$12,000

Single Niches

9 & 10	\$3,000	\$3,800	\$2,600	\$3,000
7 & 8	\$4,000	\$4,350	\$3,400	\$3,900
5 & 6	\$5,000	\$5,000	\$5,000	\$5,700
3 & 4	\$4,000	\$4,350	\$4,000	\$4,600
1 & 2	\$3,000	\$3,800	\$3,000	\$3,400

Companion Niches

9 & 10	\$5,000	\$7,600	\$5,200
7 & 8	\$6,000	\$8,700	\$6,800
5 & 6	\$7,000	\$10,000	\$10,000
3 & 4	\$6,000	\$8,000	\$8,000
1 & 2	\$5,000	\$6,000	\$6,000

**Pond View**

**Companion Crypts**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
*5			\$9,200	\$10,500
*4			\$10,400	\$11,900
3			\$14,000	\$16,000
2			\$12,200	\$13,700
1			\$10,600	\$12,100

**Double/Tandem**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
*5	\$11,000	\$10,600	\$9,000
*4	\$12,000	\$12,200	\$10,200
3	\$14,000	\$14,000	\$13,800
2	\$12,000	\$12,200	\$12,000
1	\$11,000	\$10,600	\$10,400

Single Niches

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
9 & 10	\$2,000	\$3,000	\$1,500	\$1,700
7 & 8	\$3,000	\$3,500	\$2,000	\$2,300
5 & 6	\$4,000	\$4,000	\$4,000	\$4,600
3 & 4	\$3,000	\$3,500	\$3,000	\$3,400
1 & 2	\$2,000	\$3,000	\$2,000	\$2,300

Companion Niches

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
9 & 10	\$4,000	\$4,000	\$3,000
7 & 8	\$5,000	\$6,000	\$4,000
5 & 6	\$6,000	\$8,000	\$8,000
3 & 4	\$5,000	\$6,000	\$6,000
1 & 2	\$4,000	\$4,000	\$4,000

**Courtyard View**

<u>Single Level</u>	<u>Crypts</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
*5		<del>\$5,500</del>	<del>\$5,300</del>	<del>\$4,600</del>	<del>\$5,300</del>
*4		<del>\$6,000</del>	<del>\$6,100</del>	<del>\$5,200</del>	<del>\$6,000</del>
3		<del>\$7,000</del>	<del>\$7,000</del>	<del>\$7,000</del>	<del>\$8,000</del>
2		<del>\$6,000</del>	<del>\$6,100</del>	<del>\$6,100</del>	<del>\$7,000</del>
1		<del>\$5,500</del>	<del>\$5,300</del>	<del>\$5,300</del>	<del>\$5,900</del>

<u>Companion Crypts</u>			
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
*5			\$8,600
*4			\$9,800
3			\$13,400
2			\$11,800
1			\$10,000

<u>Single Niches</u>				
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
9 & 10	\$3,000	\$3,800	\$2,600	\$3,000
7 & 8	\$4,000	\$4,350	\$3,400	\$3,900
5 & 6	\$5,000	\$5,000	\$5,000	\$5,700
3 & 4	\$4,000	\$4,350	\$4,000	\$4,600
1 & 2	\$3,000	\$3,800	\$3,000	\$3,400

<u>Companion Niches</u>			
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
9 & 10	\$4,000	\$4,000	\$3,000
7 & 8	\$5,000	\$6,000	\$4,000
5 & 6	\$6,000	\$8,000	\$8,000
3 & 4	\$5,000	\$6,000	\$6,000
1 & 2	\$4,000	\$4,000	\$4,000

**Back View**

<u>Single Crypts</u>				
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
*5	\$4,500	\$4,200	\$3,700	\$4,200
*4	\$5,000	\$4,800	\$4,100	\$4,700
3	\$5,500	\$5,500	\$5,500	\$6,300
2	\$5,000	\$4,800	\$4,800	\$5,500
1	\$4,500	\$4,200	\$4,200	\$4,800

<u>Companion Crypts</u>			
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
*5	\$9,000	\$7,400	\$7,400
*4	\$10,000	\$8,200	\$8,200
3	\$11,000	\$11,000	\$11,000
2	\$10,000	\$9,600	\$10,000
1	\$9,000	\$8,400	\$8,400

\*Possibly leave these the same as the current single Crypts and Tandem Crypts

<u>Tandem Crypts</u>				
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
*5			\$7,200	\$10,300
*4			\$8,000	\$11,700
3			\$10,800	\$15,800
2			\$9,400	\$13,700
1			\$8,200	\$11,900

<u>Companion Niches</u>			
<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
9 & 10	\$3,000	\$3,000	\$2,200
7 & 8	\$4,000	\$4,000	\$2,600
5 & 6	\$4,500	\$6,000	\$6,000
3 & 4	\$4,000	\$4,000	\$4,000
1 & 2	\$3,000	\$3,000	\$3,000

**End Cap Niches**

**Single Niches**

**Companion Niches**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>
9 & 10	\$1,500	\$2,300	\$1,100	\$1,300
7 & 8	\$2,000	\$2,600	\$1,300	\$1,500
5 & 6	\$3,000	\$3,000	\$3,000	\$3,400
3 & 4	\$2,000	\$2,600	\$2,000	\$2,300
1 & 2	\$1,500	\$2,300	\$1,500	\$1,700

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>
9 & 10	\$3,000	\$3,000	\$2,200
7 & 8	\$4,000	\$4,000	\$2,600
5 & 6	\$4,500	\$6,000	\$6,000
3 & 4	\$4,000	\$4,000	\$4,000
1 & 2	\$3,000	\$3,000	\$3,000

**Non-Resident**

**\$11,900**

**\$13,500**

**\$18,100**

**\$15,800**

**\$13,700**

\$5,900

\$7,800

\$11,500

\$9,200

\$6,900

**Non-Resident**

**\$10,300**

**\$11,700**

**\$15,800**

**\$13,700**

**\$11,900**

**Non-Resident**

\$3,400

\$4,600

\$9,200

\$6,900

\$4,600

**Non-Resident**

**\$9,900**

**\$11,300**

**\$15,400**

**\$13,300**

**\$11,500**

**Non-Resident**

**\$3,400**

**\$4,600**

**\$9,200**

**\$6,900**

**\$4,600**

**Non-Resident**

**\$8,500**

**\$9,400**

**\$12,600**

**\$11,500**

**\$9,600**

**Non-Resident**

**\$2,500**

**\$3,000**

**\$6,900**

**\$4,600**

**\$3,400**

**Non-Resident**

**\$2,500**

**\$3,000**

**\$6,900**

**\$4,600**

**\$3,400**

**Mound Cemetery New Crypt Addition-2009**

**Fountain View**

**Tandem Crypts**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	<u>Resident Sales</u>
*5	\$13,000	\$12,200	\$10,400	\$11,900	14	\$145,600
*4	\$15,000	\$14,000	\$11,800	\$13,500	14	\$165,200
3	\$16,000	\$16,000	\$15,800	\$18,100	14	\$221,200
2	\$15,000	\$14,000	\$13,800	\$15,800	14	\$193,200
1	\$13,000	\$12,200	\$12,000	\$13,700	14	\$168,000
				<b>Totals</b>	<b>70</b>	<b>\$893,200</b>

**Pond View**

**Companion Crypts**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	<u>Resident Sales</u>
*5			\$9,200	\$10,500	5	\$46,000
*4			\$10,400	\$11,900	5	\$52,000
3			\$14,000	\$16,000	5	\$70,000
2			\$12,200	\$13,700	5	\$61,000
1			\$10,600	\$12,100	5	\$53,000
				<b>Totals</b>	<b>25</b>	<b>\$282,000</b>

**Tandem Crypts**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	<u>Resident Sales</u>
*5	\$11,000	\$10,600	\$9,000	\$10,300	4	\$36,000
*4	\$12,000	\$12,200	\$10,200	\$11,700	4	\$40,800
3	\$14,000	\$14,000	\$13,800	\$15,800	4	\$55,200
2	\$12,000	\$12,200	\$12,000	\$13,700	4	\$48,000
1	\$11,000	\$10,600	\$10,400	\$11,900	4	\$41,600
				<b>Totals</b>	<b>20</b>	<b>\$221,600</b>

**Courtyard View**

**Companion Crypts**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	<u>Resident Sales</u>
*5			\$8,600	\$9,900	2	\$17,200
*4			\$9,800	\$11,300	2	\$19,600
3			\$13,400	\$15,400	2	\$26,800
2			\$11,800	\$13,300	2	\$23,600
1			\$10,000	\$11,500	2	\$20,000
				<b>Totals</b>	<b>10</b>	<b>\$107,200</b>

**Companion Niches**

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	<u>Resident Sales</u>
9 & 10	\$4,000	\$4,000	\$3,000	\$3,400	16	\$48,000
7 & 8	\$5,000	\$6,000	\$4,000	\$4,600	16	\$64,000
5 & 6	\$6,000	\$8,000	\$8,000	\$9,200	16	\$128,000

3 & 4	\$5,000	\$6,000	\$6,000	\$6,900	16	\$96,000
1 & 2	\$4,000	\$4,000	\$4,000	\$4,600	<u>16</u>	<u>\$64,000</u>
				<b>Totals</b>	<b>80</b>	<b>\$400,000</b>

#### Back View

#### Single Crypts

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	Resident Sales
*5	\$4,500	\$4,200	\$3,700	\$4,200	6	\$22,200
*4	\$5,000	\$4,800	\$4,100	\$4,700	6	\$24,600
3	\$5,500	\$5,500	\$5,500	\$6,300	6	\$33,000
2	\$5,000	\$4,800	\$4,800	\$5,500	6	\$28,800
1	\$4,500	\$4,200	\$4,200	\$4,800	<u>6</u>	<u>\$25,200</u>
				<b>Totals</b>	<b>30</b>	<b>\$133,800</b>

#### Companion Crypts

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	Resident Sales
*5	\$9,000	\$7,400	\$7,400	\$8,500	12	\$88,800
*4	\$10,000	\$8,200	\$8,200	\$9,400	12	\$98,400
3	\$11,000	\$11,000	\$11,000	\$12,600	12	\$132,000
2	\$10,000	\$9,600	\$10,000	\$11,500	12	\$120,000
1	\$9,000	\$8,400	\$8,400	\$9,600	<u>12</u>	<u>\$100,800</u>
				<b>Totals</b>	<b>60</b>	<b>\$540,000</b>

#### Tandem Crypts

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	Resident Sales
*5			\$7,200	\$10,300	4	\$28,800
*4			\$8,000	\$11,700	4	\$32,000
3			\$10,800	\$15,800	4	\$43,200
2			\$9,400	\$13,700	4	\$37,600
1			\$8,200	\$11,900	<u>4</u>	<u>\$32,800</u>
				<b>Totals</b>	<b>20</b>	<b>\$174,400</b>

\*Possibly leave these the same as the current single Crypts and Tandem Crypts

#### End Cap Niches

#### Single Niches

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	Resident Sales
9 & 10	\$1,500	\$2,300	\$1,100	\$1,300	16	\$17,600
7 & 8	\$2,000	\$2,600	\$1,300	\$1,500	16	\$20,800
5 & 6	\$3,000	\$3,000	\$3,000	\$3,400	16	\$48,000
3 & 4	\$2,000	\$2,600	\$2,000	\$2,300	16	\$32,000
1 & 2	\$1,500	\$2,300	\$1,500	\$1,700	<u>16</u>	<u>\$24,000</u>
				<b>Totals</b>	<b>80</b>	<b>\$142,400</b>

#### Companion Niches

<u>Level</u>	<u>Margo</u>	<u>Margo+ 13%</u>	<u>Donnie</u>	<u>Non-Resident</u>	<u>Units</u>	Resident Sales
9 & 10	\$3,000	\$3,000	\$2,200	\$2,500	24	\$52,800
7 & 8	\$4,000	\$4,000	\$2,600	\$3,000	24	\$62,400
5 & 6	\$4,500	\$6,000	\$6,000	\$6,900	24	\$144,000
3 & 4	\$4,000	\$4,000	\$4,000	\$4,600	24	\$96,000
1 & 2	\$3,000	\$3,000	\$3,000	\$3,400	<u>24</u>	<u>\$72,000</u>
				<b>Totals</b>	<b>120</b>	<b>\$427,200</b>



**Grand Totals**

**\$3,321,800**

**Sales Inventory**

<b>Tandem Crypts</b>	<b>110</b>
<b>Companion Crypts</b>	<b>95</b>
<b>Single Crypts</b>	<b>30</b>
<b>Single Niches</b>	<b>80</b>
<b>Companion Niches</b>	<b>200</b>

**Mound Cemetery New Crypt Addition-2009**

**Fountain View**

**Tandem Crypts**

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$10,400	\$11,900	14
*4	\$11,800	\$13,500	14
3	\$15,800	\$18,100	14
2	\$13,800	\$15,800	14
1	\$12,000	\$13,700	14
	<b>Totals</b>		<b>70</b>

**Pond View**

**Companion Crypts**

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$9,200	\$10,500	5
*4	\$10,400	\$11,900	5
3	\$14,000	\$16,000	5
2	\$12,200	\$13,700	5
1	\$10,600	\$12,100	5
	<b>Totals</b>		<b>25</b>

**Tandem Crypts**

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$9,000	\$10,300	4
*4	\$10,200	\$11,700	4
3	\$13,800	\$15,800	4
2	\$12,000	\$13,700	4
1	\$10,400	\$11,900	4
	<b>Totals</b>		<b>20</b>

**Courtyard View**

**Companion Crypts**

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$8,600	\$9,900	2
*4	\$9,800	\$11,300	2
3	\$13,400	\$15,400	2
2	\$11,800	\$13,300	2
1	\$10,000	\$11,500	2
	<b>Totals</b>		<b>10</b>

**Companion Niches**

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
9 & 10	\$3,000	\$3,400	16
7 & 8	\$4,000	\$4,600	16
5 & 6	\$8,000	\$9,200	16

3 & 4	\$6,000	\$6,900	16
1 & 2	\$4,000	\$4,600	<u>16</u>
		<b>Totals</b>	<b>80</b>

Back View

Single Crypts

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$3,700	\$4,200	6
*4	\$4,100	\$4,700	6
3	\$5,500	\$6,300	6
2	\$4,800	\$5,500	6
1	\$4,200	\$4,800	<u>6</u>
		<b>Totals</b>	<b>30</b>

Companion Crypts

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$7,400	\$8,500	12
*4	\$8,200	\$9,400	12
3	\$11,000	\$12,600	12
2	\$10,000	\$11,500	12
1	\$8,400	\$9,600	<u>12</u>
		<b>Totals</b>	<b>60</b>

Tandem Crypts

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
*5	\$7,200	\$10,300	4
*4	\$8,000	\$11,700	4
3	\$10,800	\$15,800	4
2	\$9,400	\$13,700	4
1	\$8,200	\$11,900	<u>4</u>
		<b>Totals</b>	<b>20</b>

End Cap Niches

Single Niches

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
9 & 10	\$1,100	\$1,300	16
7 & 8	\$1,300	\$1,500	16
5 & 6	\$3,000	\$3,400	16
3 & 4	\$2,000	\$2,300	16
1 & 2	\$1,500	\$1,700	<u>16</u>
		<b>Totals</b>	<b>80</b>

Companion Niches

<u>Level</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Units</u>
9 & 10	\$2,200	\$2,500	24
7 & 8	\$2,600	\$3,000	24
5 & 6	\$6,000	\$6,900	24
3 & 4	\$4,000	\$4,600	24
1 & 2	\$3,000	\$3,400	<u>24</u>
		<b>Totals</b>	<b>120</b>

**Grand Totals** 515

**Sales Inventory**

<b>Tandem Crypts</b>	<b>110</b>
<b>Companion Crypts</b>	<b>95</b>
<b>Single Crypts</b>	<b>30</b>
<b>Single Niches</b>	<b>80</b>
<b>Companion Niches</b>	<b>200</b>