Single Crypts Level *5 *4 3 2	Margo \$6,500 \$7,500 \$8,000 \$7,500 \$6,500	Margo+ 13% \$6,100 \$7,000 \$8,000 \$7,000 \$6,100	Donnie \$5,300 \$6,000 \$8,000 \$7,000 \$6,100	Non-Resident \$6,100 \$6,900 \$9,200 \$8,000 \$7,000	Tandem Crypts Level *5 *4 3 2	Margo \$13,000 \$15,000 \$16,000 \$15,000 \$13,000	Margo+ 13% \$12,200 \$14,000 \$16,000 \$14,000 \$12,200	Donnie \$10,400 \$11,800 \$15,800 \$13,800 \$12,000
Single Niches 9 & 10 7 & 8 5 & 6 3 & 4 1 & 2	\$3,000 \$4,000 \$5,000 \$4,000 \$3,000	\$3,800 \$4,350 \$5,000 \$4,350 \$3,800	\$2,600 \$3,400 \$5,000 \$4,000 \$3,000	\$3,000 \$3,900 \$5,700 \$4,600 \$3,400	Companion Niches 9 & 10 7 & 8 5 & 6 3 & 4 1 & 2	\$5,000 \$6,000 \$7,000 \$6,000 \$5,000	\$7,600 \$8,700 \$10,000 \$8,000 \$6,000	\$5,200 \$6,800 \$10,000 \$8,000 \$6,000
Companion Crypts Level *5 *4 3 2	<u>Margo</u>	<u>Margo+ 13%</u>	Donnie \$9,200 \$10,400 \$14,000 \$12,200 \$10,600	Pond View Non-Resident \$10,500 \$11,900 \$16,000 \$13,700 \$12,100	Double/Tandem Level *5 *4 3 2	Crypts Margo \$11,000 \$12,000 \$14,000 \$12,000 \$11,000	Margo+ 13% \$10,600 \$12,200 \$14,000 \$12,200 \$10,600	Donnie \$9,000 \$10,200 \$13,800 \$12,000 \$10,400
Single Niches <u>Level</u> 9 & 10 7 & 8 5 & 6 3 & 4 1 & 2	Margo \$2,000 \$3,000 \$4,000 \$3,000 \$2,000	Margo+ 13% \$3,000 \$3,500 \$4,000 \$3,500 \$3,000	Donnie \$1,500 \$2,000 \$4,000 \$3,000 \$2,000	Non-Resident \$1,700 \$2,300 \$4,600 \$3,400 \$2,300	Companion Niches <u>Level</u> 9 & 10 7 & 8 5 & 6 3 & 4 1 & 2	Margo \$4,000 \$5,000 \$6,000 \$5,000 \$4,000	Margo+ 13% \$4,000 \$6,000 \$8,000 \$6,000 \$4,000	Donnie \$3,000 \$4,000 \$8,000 \$6,000 \$4,000

Courtyard View

Single <u>Level</u> *5 *4 3 2	Crypts Margo \$5,500 \$6,000 \$7,000 \$6,000 \$5,500	Margo+ 13% \$5,300- \$6,100- \$7,000- \$6,100- \$5,300-	<u>Donnie</u> \$4,600- \$5,200- \$7,000- \$6,100- \$5,300-	Non-Resident \$5,300- \$6,000- \$8,000- \$7,000- \$5,900-	Companion Crypts Level *5 *4 3 2	<u>Margo</u>	<u>Margo+ 13%</u>	Donnie \$8,600 \$9,800 \$13,400 \$11,800 \$10,000
Single Niches					Companion Niches			
<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>	Non-Resident	Level	Margo	Margo+ 13%	Donnie
9 & 10	\$3,000	\$3,800	\$2,600	\$3,000	9 & 10	\$4,000	\$4,000	\$3,000
7 & 8	\$4,000	\$4 ,350	\$3,400	\$3,900	7 & 8	\$5,000	\$6,000	\$4,000
5 & 6	\$5,000	\$5,000	\$5,000	\$5,700	5 & 6	\$6,000	\$8,000	\$8,000
3 & 4	\$4,000	\$4,350	\$4,000	\$4,600	3 & 4	\$5,000	\$6,000	\$6,000
1 & 2	\$3,000	\$3,800	\$3,000	\$3,400	1 & 2	\$4,000	\$4,000	\$4,000
Single Crypts Level *5 *4 3 2 1 *Possibly leave these	Margo \$4,500 \$5,000 \$5,500 \$5,000 \$4,500 e the same	Margo+ 13% \$4,200 \$4,800 \$5,500 \$4,800 \$4,200 as the current	\$3,700 \$4,100 \$5,500 \$4,800 \$4,200	Back View Non-Resident \$4,200 \$4,700 \$6,300 \$5,500 \$4,800 s and Tandem Crypts	Companion Crypts Level *5 *4 3 2	Margo \$9,000 \$10,000 \$11,000 \$10,000 \$9,000	Margo+ 13% \$7,400 \$8,200 \$11,000 \$9,600 \$8,400	Donnie \$7,400 \$8,200 \$11,000 \$10,000 \$8,400
Tandem Crypts					Companion Niches			
<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>	Non-Resident	<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>
*5			\$7,200	\$10,300	9 & 10	\$3,000	\$3,000	\$2,200
-			¥ ·)— · ·		3 th 10	ψ0,000	ψ0,000	+ ,
*4			\$8,000	\$11,700	7 & 8	\$4,000	\$4,000	\$2,600
*4 3			\$8,000 \$10,800	\$11,700 \$15,800	7 & 8 5 & 6	\$4,000 \$4,500	\$4,000 \$6,000	\$ 2,600 \$ 6,000
*4 3 2			\$8,000 \$10,800 \$9,400	\$11,700 \$15,800 \$13,700	7 & 8 5 & 6 3 & 4	\$4,000 \$4,500 \$4,000	\$4,000 \$6,000 \$4,000	\$2,600 \$6,000 \$4,000
*4 3			\$8,000 \$10,800	\$11,700 \$15,800	7 & 8 5 & 6	\$4,000 \$4,500	\$4,000 \$6,000	\$ 2,600 \$ 6,000
*4 3 2			\$8,000 \$10,800 \$9,400	\$11,700 \$15,800 \$13,700	7 & 8 5 & 6 3 & 4	\$4,000 \$4,500 \$4,000	\$4,000 \$6,000 \$4,000	\$2,600 \$6,000 \$4,000

<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>	Non-Resident	<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>
9 & 10	\$1,500	\$2,300	\$1,100	\$1,300	9 & 10	\$3,000	\$3,000	\$2,200
7 & 8	\$2,000	\$2,600	\$1,300	\$1,500	7 & 8	\$4,000	\$4,000	\$2,600
5 & 6	\$3,000	\$3,000	\$3,000	\$3,400	5 & 6	\$4,500	\$6,000	\$6,000
3 & 4	\$2,000	\$2,600	\$2,000	\$2,300	3 & 4	\$4,000	\$4,000	\$4,000
1 & 2	\$1,500	\$2,300	\$1,500	\$1,700	1 & 2	\$3,000	\$3,000	\$3,000

Non-Resident

\$11,900

\$13,500

\$18,100

\$15,800

\$13,700

\$5,900

\$7,800

\$11,500

\$9,200

\$6,900

Non-Resident

\$10,300

\$11,700

\$15,800

\$13,700

\$11,900

Non-Resident

\$3,400

\$4,600

\$9,200

\$6,900

\$4,600

Non-Resident

\$9,900

\$11,300

\$15,400

\$13,300

\$11,500

Non-Resident

\$3,400

\$4,600

\$9,200

\$6,900

\$4,600

Non-Resident

\$8,500

\$9,400

\$12,600

\$11,500

\$9,600

Non-Resident

\$2,500

\$3,000

\$6,900

\$4,600

\$3,400

Non-Resident

\$2,500

\$3,000 \$6,900

\$4,600 \$3,400

Mound Cemetery New Crypt Addition-2009

Fountain View

				Fountain View		
Tandem Cr	ypts					
Level	Margo	Margo+ 13%	Donnie	Non-Resident	Units	Resident Sales
*5	\$13,000	\$12,200	\$10,400	\$11,900	14	\$145,600
*4	\$15,000	\$14,000	\$11,800	\$13,500	14	\$165,200
3	\$16,000	\$16,000	\$15,800	\$18,100	14	\$221,200
2	\$15,000	\$14,000	\$13,800	\$15,800	14	\$193,200
1	\$13,000	\$12,200	\$12,000	\$13,700	<u>14</u>	\$168,000
•	ψ10,000	Ψ12,200	Ψ12,000	Totals	17 70	\$893,200
				iotais	70	φ093, 200
				Bond View		
				Pond View		
<u>Companion</u>						
<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>	Non-Resident	<u>Units</u>	Resident Sales
*5			\$9,200	\$10,500	5	\$46,000
<u>*4</u>			\$10,400	\$11,900	5	\$52,000
3			\$14,000	\$16,000	5	\$70,000
2			\$12,200	\$13,700	5	\$61,000
4			\$10,600	\$12,100	<u>5</u>	\$53,000
			. ,	Totals		\$282,000
						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Tandem Cr	vnts					
Level	<u>Margo</u>	Margo+ 13%	Donnie	Non-Resident	<u>Units</u>	Resident Sales
*5	\$11,000	\$10,600	\$9,000	\$10,300	4	\$36,000
*4	\$11,000	\$10,000 \$12,200	\$10,200	\$10,300 \$11,700	4	\$40,800
	•	•	•		4	
3	\$14,000 \$42,000	\$14,000 \$42,200	\$13,800	\$15,800 \$43,700	· ·	\$55,200
2	\$12,000	\$12,200	\$12,000	\$13,700	4	\$48,000
1	\$11,000	\$10,600	\$10,400	\$11,900	<u>4</u>	\$41,600
				Totals	20	\$221,600
				0 110		
	_			Courtyard View	<u>v</u>	
Companion						
<u>Level</u>	<u>Margo</u>	Margo+ 13%		Non-Resident	<u>Units</u>	Resident Sales
*5			\$8,600	\$9,900	2	\$17,200
*4			\$9,800	\$11,300	2	\$19,600
3			\$13,400	\$15,400	2	\$26,800
2			\$11,800	\$13,300	2	\$23,600
1			\$10,000	\$11,500	<u>2</u>	\$20,000
			,	Totals	10	\$107,200
				· Glaic		4.0.,200
Companion	Nichas					
-		Margo+ 13%	Donnio	Non-Resident	Unite	Resident Sales
Level	Margo				Units 16	
9 & 10	\$4,000 \$5,000	\$4,000 \$6,000	\$3,000	\$3,400 \$4,600	16	\$48,000
7 & 8	\$5,000 \$6,000	\$6,000 \$6,000	\$4,000	\$4,600	16	\$64,000
5 & 6	\$6,000	\$8,000	\$8,000	\$9,200	16	\$128,000

3 & 4	\$5,000	\$6,000	\$6,000	\$6,900	16	\$96,000
1 & 2	\$4,000	\$4,000	\$4,000	\$4,600	<u>16</u>	<u>\$64,000</u>
				Totals	80	\$400,000
				Back View		
Single Cryp						
<u>Level</u>	<u>Margo</u>	Margo+ 13%	<u>Donnie</u>	Non-Resident	<u>Units</u>	Resident Sales
*5	\$4,500	\$4,200	\$3,700	\$4,200	6	\$22,200
*4	\$5,000	\$4,800	\$4,100	\$4,700	6	\$24,600
3	\$5,500	\$5,500	\$5,500	\$6,300	6	\$33,000
2	\$5,000	\$4,800	\$4,800	\$5,500	6	\$28,800
1	\$4,500	\$4,200	\$4,200	\$4,800	<u>6</u>	<u>\$25,200</u>
				Totals	30	\$133,800
Companion	Crypts					
<u>Level</u>	<u>Margo</u>	Margo+ 13%	Donnie	Non-Resident	<u>Units</u>	Resident Sales
*5	\$9,000	\$7,400	\$7,400	\$8,500	12	\$88,800
*4	\$10,000	\$8,200	\$8,200	\$9,400	12	\$98,400
3	\$11,000	\$11,000	\$11,000	\$12,600	12	\$132,000
2	\$10,000	\$9,600	\$10,000	\$11,500	12	\$120,000
1	\$9,000	\$8,400	\$8,400	\$9,600	<u>12</u>	\$100,800
				Totals	60	\$540,000
Tandem Cry	ypts					
<u>Level</u>	<u>Margo</u>	Margo+ 13%	Donnie	Non-Resident	<u>Units</u>	Resident Sales
*5			\$7,200	\$10,300	4	\$28,800
*4			\$8,000	\$11,700	4	\$32,000
3			\$10,800	\$15,800	4	\$43,200
2			\$9,400	\$13,700	4	\$37,600
1			\$8,200	\$11,900	<u>4</u>	\$32,800
				Totals	20	\$174,400
						•

^{*}Possibly leave these the same as the current single Crypts and Tandem Crypts

				End Cap Niche	<u>'S</u>	
Single Nic	hes					
<u>Level</u>	<u>Margo</u>	Margo+ 13	3% Donnie	Non-Resident	<u>Units</u>	Resident Sales
9 & 10	\$1,500	\$2,300	\$1,100	\$1,300	16	\$17,600
7 & 8	\$2,000	\$2,600	\$1,300	\$1,500	16	\$20,800
5 & 6	\$3,000	\$3,000	\$3,000	\$3,400	16	\$48,000
3 & 4	\$2,000	\$2,600	\$2,000	\$2,300	16	\$32,000
1 & 2	\$1,500	\$2,300	\$1,500	\$1,700	<u>16</u>	<u>\$24,000</u>
				Totals	80	\$142,400
Componio	n Nichaa					
Companio						
<u>Level</u>	<u>Margo</u>	<u> Margo+ 13</u>	<u> Donnie</u>	Non-Resident	<u>Units</u>	Resident Sales
9 & 10	\$3,000	\$3,000	\$2,200	\$2,500	24	\$52,800
7 & 8	\$4,000	\$4,000	\$2,600	\$3,000	24	\$62,400
5 & 6	\$4,500	\$6,000	\$6,000	\$6,900	24	\$144,000
3 & 4	\$4,000	\$4,000	\$4,000	\$4,600	24	\$96,000
1 & 2	\$3,000	\$3,000	\$3,000	\$3,400	<u>24</u>	<u>\$72,000</u>
				Totals	120	\$427,200

Grand Totals \$3,321,800

Sales Inventory

Tandem Crypts	110
Companion Crypts	95
Single Crypts	30
Single Niches	80
Companion Niches	200

Mound Cemetery New Crypt Addition-2009

Fountain View

Tanden	Crypts

Level	Resident	Non-Resident	<u>Units</u>
*5	\$10,400	\$11,900	14
*4	\$11,800	\$13,500	14
3	\$15,800	\$18,100	14
2	\$13,800	\$15,800	14
1	\$12,000	\$13,700	<u>14</u>
		Totals	70

Pond View

Companion Crypts

Level	Resident	Non-Resident	<u>Units</u>
<u>*5</u>	\$9,200	\$10,500	5
<u>*</u> 4	\$10,400	\$11,900	5
3	\$14,000	\$16,000	5
2	\$12,200	\$13,700	5
4	\$10,600	\$12,100	<u>5</u>
		Totals	25

Tandem Crypts

Level	Resident	Non-Resident	<u>Units</u>
*5	\$9,000	\$10,300	4
*4	\$10,200	\$11,700	4
3	\$13,800	\$15,800	4
2	\$12,000	\$13,700	4
1	\$10,400	\$11,900	<u>4</u>
		Totals	20

Courtyard View

Companion Crypts

Level	Resident	Non-Resident	<u>Units</u>
*5	\$8,600	\$9,900	2
*4	\$9,800	\$11,300	2
3	\$13,400	\$15,400	2
2	\$11,800	\$13,300	2
1	\$10,000	\$11,500	<u>2</u>
		Totals	10

Companion Niches				
Level	Resident	Non-Resident	<u>Units</u>	
9 & 10	\$3,000	\$3,400	16	
7 & 8	\$4,000	\$4,600	16	
5 & 6	\$8,000	\$9,200	16	

3 & 4 1 & 2	\$6,000 \$4,000	\$6,900 \$4,600 Totals	16 <u>16</u> 80
		Back View	
Single Crypts		Dack View	
<u>Level</u>	Resident	Non-Resident	Units
*5	\$3,700	\$4,200	6
*4	\$4,100	\$4,700	6
3	\$5,500	\$6,300	6
2	\$4,800	\$5,500	6
1	\$4,200	\$4,800	<u>6</u>
		Totals	30
Companion Crusts			
Companion Crypts Level	Resident	Non-Resident	Units
*5	\$7,400	\$8,500	12
*4	\$8,200	\$9,400	12
3	\$11,000	\$12,600	12
2	\$10,000	\$11,500	12
1	\$8,400	\$9,600	<u>12</u>
		Totals	60
Tandem Crypts			
<u>Level</u>	Resident	Non-Resident	<u>Units</u>
*5	\$7,200	\$10,300 \$44,700	4
*4	\$8,000 \$40,800	\$11,700 \$15,800	4
3 2	\$10,800 \$9,400	\$15,800 \$13,700	4 4
1	\$8,200	\$13,700 \$11,900	<u>4</u>
•	ψ0,200	Totals	1 20
		En Joan Mala	_
Cinale Niebee		End Cap Niche	<u> </u>
Single Niches Level	Resident	Non-Resident	<u>Units</u>
9 & 10	\$1,100	\$1,300	16
7 & 8	\$1,100 \$1,300	\$1,500	16
5 & 6	\$3,000	\$3,400	16
3 & 4	\$2,000	\$2,300	16
1 & 2	\$1,500	\$1,700	<u>16</u>
		Totals	80
Companion Niches			11.26
<u>Level</u>	Resident	Non-Resident	<u>Units</u>
9 & 10	\$2,200 \$2,600	\$2,500 \$3,000	24
7 & 8 5 & 6	\$2,600 \$6,000	\$3,000 \$6,900	24 24
3 & 4	\$4,000 \$4,000	\$4,600	24
1 & 2	\$3,000 \$3,000	\$3,400	24 24
- 	,.,. 	Totals	120

Grand Totals

Sales Inventory
Tandem Crypts
Companion Crypts
Single Crypts
Single Niches
Companion Niches