

Grant Announcement Summary

Program Area: Justice System Improvement

Grant Title: Beat Patrol (2019)

Description: The beat patrol program provides the ten communities with the highest violent crime rates and with a population over 25,000 with funds to support additional police personnel for community work, or beat patrols. As required, the calculation of eligibility occurs every three years and is based on the violent crime rates reported by eligible agencies through the Uniform Crime Reporting system. Data used in this year's calculation are an average of data on crime reported to have occurred in calendar year 2017.

Opportunity Category: Non-competitive – Limited Eligibility

Important Dates:

- Application Due Date: November 15, 2018
- Project Start Date: January 1, 2019
- Project End Date: December 31, 2019

Anticipated Funding Amount: A total of \$1,224,900 state General Purpose Revenue (GPR) is available to support 10 eligible projects covering the grant period of January 1, 2019 through December 31, 2019. As statutorily directed, no project may receive an award greater than \$150,000 per year but due to mandated budget reductions, the amount available to support these projects has been reduced with the reductions applied to individual projects as a prorated share of the reduction being applied to each of the 10 eligible jurisdictions. Funding for 2020 and beyond will depend on subsequent state budget decisions. The next recalculation of program eligibility will occur in 2021, using crime data from 2020. This will impact funding for CY 2022.

Specific amount allocated by eligible city are as follows:

City	2019 State	2019 Match	2019 Total
Beloit	\$121,434	\$40,478	\$161,912
Fitchburg	\$121,434	\$40,478	\$161,912
Green Bay	\$121,434	\$40,478	\$161,912
Kenosha	\$121,434	\$40,478	\$161,912
Madison	\$126,714	\$42,238	\$168,952
Milwaukee	\$126,714	\$42,238	\$168,952
Racine	\$121,434	\$40,478	\$161,912
Sheboygan	\$121,434	\$40,478	\$161,912
Wausau	\$121,434	\$40,478	\$161,912
West Allis	\$121,434	\$40,478	\$161,912
Totals:	\$1,224,900	\$408,300	\$1,633,200

Match/Cost Sharing Requirement: There is a cost sharing requirement of 25% for this grant.

Beat

#2

8. SubGrant Budget

Sources

Categories	State	Cash Match (New Approp.)	Category Total
Personnel	81,563.00	59,419.00	140,982.00
Employee Benefits	39,871.00	29,047.00	68,918.00
Source Total	121,434.00	88,466.00	209,900.00

9. Project Start Date: 1/1/2019

Project End Date: 12/31/2019