

MEMO

Date: September 9, 2013

To: April Jacobs, Community Development Program Asst

From: Robert Rafel MBA, Parks & Facilities Specialist

RE: Reallocation of CDBG Funds from 892.030.5790 to 892.030.5640.

City Development Committee,

Due community requested changes in the West Park play ground replacement project, a CDBG funded project, the cost of materials for the project has expended all but \$217 of the 2012 original CDBG grant. The play equipment has been ordered and is expected to be delivered in late September. Installation of the project is expected to cost between \$5800 and \$6000 at current Davis Bacon prevailing wage rates.

Please consider this request to re-allocate the remaining \$10,522.44 from account 892.030.5640, CDBG Sidewalk Replacement to account 892.030.5790 CDBG West Park playground equipment to complete the project.

PRCS is committed to have the play equipment installed as quickly as possible once equipment has arrived and funding for installation has been approved. I will be available at the Committee meeting to answer questions.