

City of Racine Meeting Report

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

Committee of the Whole

Council President James T. Spangenberg
Alderman Jeff Coe, Alderman Robert Anderson, Alderman Michael Shields
Alderman Jim Kaplan, Alderman David L. Maack, Alderman Sandy Weidner
Alderman Raymond DeHahn, Alderman Q.A. Shakoor, II, Alderman Pete Karas
Alderman Thomas Friedel, Alderman Gregory Helding, Alderman Aron Wisneski
Alderman Ronald D. Hart, Alderman Robert Mozol

Thursday, November 15, 2007

6:00 PM

City Hall, Room 205

<u>07-1156</u>

Subject: Submittal of the report of the Finance Committee of the Racine Waterworks Commission regarding year 2008 Water Utility Operation & Maintenance Budget and the 2008-2012 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission of 9/25/07: To adopt. Refer to the Committee of the Whole.

Deferred

07-1161

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2008 Wastewater Utility Operation & Maintenance Budget and the 2008-2012 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Wastewater Commission of 9/25/07: To adopt. Refer to the Committee of the Whole.

Deferred

<u>07-1284</u>

Subject: Communication from Mayor Becker submitting the 2008 proposed budgets for the General Fund, Special Revenue Funds, Capital Projects Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds.

Recommendation: Approve as amended on November 19, 2007.

Fiscal Note: Copies of the above proposed budgets, along with their supporting exhibits and amendments, are on file in the Office of the Finance Director.

Deferred

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