



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Legislative Report

**File Number: Res. 0579-21**

**Agenda Date: 07/20/2021**

**File Type: Resolution**

Budget Amendment - 2021 Budget

Resolved, that the City of Racine 2021 approve budget is amended to move expenses and revenues from the general fund to the private property maintenance fund for the Neighborhood Enhancement Division to Fund 225-Private Property Maintenance.

Fiscal Note: Amendment details are set forth below. The net amendment is \$798,164.00. Amendment is proposed to more effectively account for the activities of the Neighborhood Enhancement Division and the federal funding associated with it.

16006 50100 Full Time Salaries Decrease 475,672.00  
16006 50200 Part Time Salaries Decrease 25,104.00  
16006 51010 FICA Decrease 39,547.00  
16006 51100 Pension Decrease 32,108.00  
16006 51200 Health Insurance Decrease 169,533.00  
16006 51810 Travel Decrease 16,200.00  
16006 52200 Contracted Services Decrease 25,000.00  
16006 53100 Office Supplies Decrease 3,000.00  
16006 53200 Work Supplies Decrease 5,000.00  
16006 53360 External Communication Services Decrease 5,000.00  
16006 53800 Education and Training Decrease 2,000.00  
16006 44310 Inspection Fees Decrease 220,000.00  
16006 49220 Transfer from Special Revenue Decrease 500,000.00  
16006 59200 Transfer to Special Revenue Increase 78,164.00  
22560 50100 Full Time Salaries Increase 475,672.00  
22560 50200 Part Time Salaries Increase 25,104.00  
22560 51010 FICA Increase 39,547.00  
22560 51100 Pension Increase 32,108.00  
22560 51200 Health Insurance Increase 169,533.00  
22560 51810 Travel Increase 16,200.00  
22560 52200 Contracted Services Increase 25,000.00  
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22560 53200 Work Supplies Increase 5,000.00  
22560 53360 External Communication Services Increase 5,000.00  
22560 53800 Education and Training Increase 2,000.00  
22560 44310 Inspection Fees Increase 220,000.00  
22560 49220 Transfer from Special Revenue Increase 500,000.00  
22560 49210 Transfer from General Fund Increase 78,164.00