

Site Master Plan Report

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Site Master Plan Report

Introduction

Mound Cemetery, Racine's historic jewel Cemetery, is looking to extend its useful life in serving the needs of the community.

Mekus Studios, of Chicago, was retained to investigate opportunities to expand burial options for the Cemetery. Mekus Studios has had many conversations with the Cemetery Commission and representatives of the City to gain a better understanding of the requirements needed to insure that the City's interests are being addressed and the Community's needs are met.

This master plan addresses the potential expansion opportunities for the Cemetery and the introduction of a greater variety of inventory options while further maximizing higher land utilization and marketability for the future yet preserving the historical character of the past.

Site Master Plan Report

Executive Summary

Mekus Studios was contracted in the in the spring of 2007 to investigate and develop a plan that would provide additional garden crypts and niches to secure the future of the Cemetery. The primary objectives for the master plan are:

- Preserve the historic character
- Provide additional garden crypts to extend the life of the Cemetery 20 25 years.
- Investigate restoration/ rejuvenation of fountain and incorporate with the overall design concept
- Provide ADA accessibility
- Investigate phasing options

The existing garden crypts are near sell out. The combination of crypts is as follows:

Single Crypts 250 Tandem Crypts 700 Total Crypts 950

Given the City's request to provide 20-25 years worth of new crypts, Mekus Studios used the existing combination and crypt quantities for the expansion.

The combination of the two phased new garden crypts and niches is a follows:

Single Crypts 625 Tandem Crypts 360 Total Crypts 985

Niches 960



Site Master Plan Report

In addressing the above information, Mekus Studios focused on the area that is adjacent to the existing crypts and fountain.

In addition, the design scheme incorporates crypts that are located both on the lower level and the upper level. The upper level crypts have an overview of the garden and fountain as well as the open space to the west. The lower level crypts focus on the fountain and pond.

The fountain centerpiece will be restored/ rejuvenated to the original two-tier granite fountain with octagonal splash pool.

The reflecting pool will be reduced in size to accommodate the new garden crypts.

The Chapel niches are located inside the building and total 112 glass fronted niches.

If required, phasing considerations are simplified with the lower level crypts, elevator or ramp and stairs in Phase I and the upper level crypts and walks in Phase II.

Site Master Plan Report

Site, Location, and Context

Mound Cemetery is located at the northeast corner of West and Washington Streets in Racine, Wisconsin. Since its incorporation in 1852, Mound Cemetery has grown to 58 acres. The Cemetery road system meanders through mature trees and shrubs that bear their names like Cypress, Spruce and Hawthorn. Many of the mounds in the Cemetery are sacred burying grounds of Woodland Mound Builders, a nomadic Indian tribe. It is from these mounds that the Cemetery would later take its name

Cemetery Access and Circulation

The Cemetery is served by one main entrance gate on West Boulevard. The Cemetery is bordered by Kinzie Avenue on the north, West Boulevard on the west, Washington Street on the south and bluffs on the east.

The area of the study includes the lower level adjacent the existing crypts and the upper level immediately above the existing crypts.

Existing Buildings

The existing buildings include an office/ chapel building with an adjacent maintenance building. Both buildings were constructed in the mid 50's.

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Topography / Landscape

The Cemetery is fairly flat except at the depressed garden crypt area at fountain level and at the eastern edge of the Cemetery which has bluffs.

The landscaping is one of the assets of the Cemetery. There is a tremendous variety of mature tree species that lend themselves to reinforce the historical character of the Cemetery.

Views

The most exciting views are toward the fountain and pond. This is caused by the depressed area which creates a sense of privacy and serenity. The views immediately upon entering the Cemetery are an important re-enforcement of the historical character of the site.

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Aerial View - Overall Cemetery



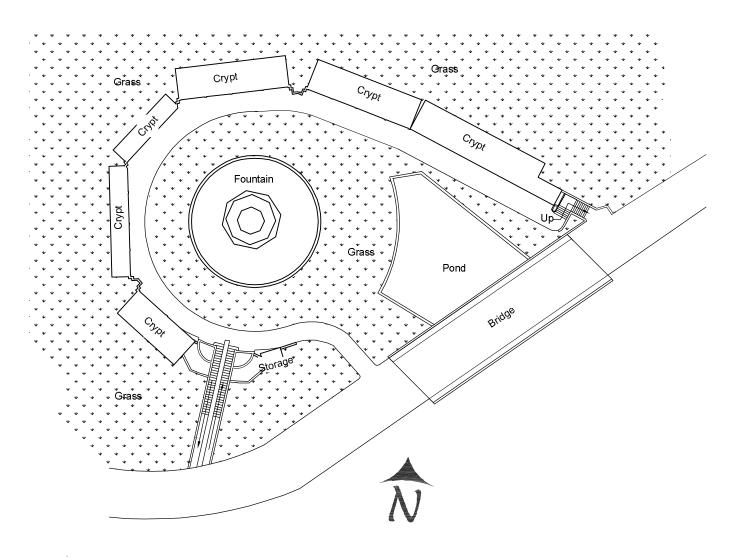
Site Master Plan Report

Aerial View - Site



Site Master Plan Report

Existing Crypt Complex Plan



Site Master Plan Report

Existing Photos



Lower Level Existing Crypts and Fountain



Stair to Upper Level



Existing Lower Level Crypts



Stairs up to Upper Level



Fountain

Site Master Plan Report

Existing Photos - Existing Garden Section



Upper Level Roofs



Pond





Chapel and Offices



Upper Level Private Mausoleum

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Goals and Objectives

The goal of the expansion is to provide the Cemetery with future growth in garden crypt and niche space.

The new expansion will reinforce the formality of the complex that already has a semi circular layout. Vistas to the fountain will be preserved and the two-tiered fountain will be restored/ rejuvenated. The crypt expansion will be two tiered and centered on the fountain. Niches will be added to the crypt end walls to provide another burial type option in the complex. A substantial area of open space will be preserved between the fountain and the crypts at the lower level.

Additional glass fronted indoor niches will be located in the chapel side room if necessary.

Site Master Plan Report

Issues

In identifying and meeting the goals above, the Master Plan is faced with specific issues that will need to be addressed. They are:

- The elevation differential between upper and lower levels is substantial (9'+/-) and will make ADA accessibility a challenge.
- Restoration/rejuvenation of the existing fountain to bring it back to its original splendor.
- Compatibility of existing materials with new materials.

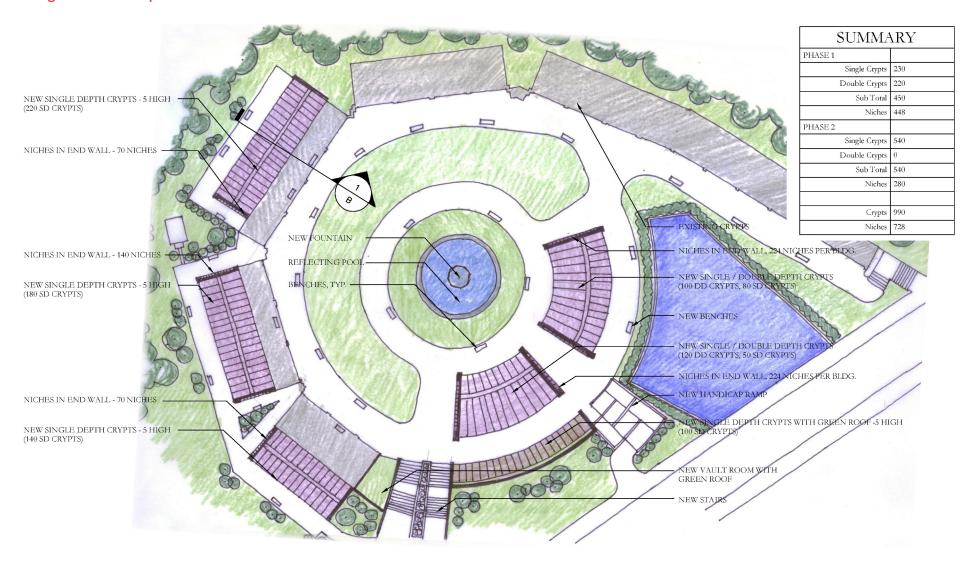
Site Master Plan Report

Master Plan Process

The recommendations proposed in the Site Master Plan Report are a result of extensive analysis and site evaluation meetings as well as subsequent conversations with key personnel. A multi phase strategy is proposed for the implementation of the final Site Master Plan. Improvements in each phase are described in subsequent site plans and detail plans.

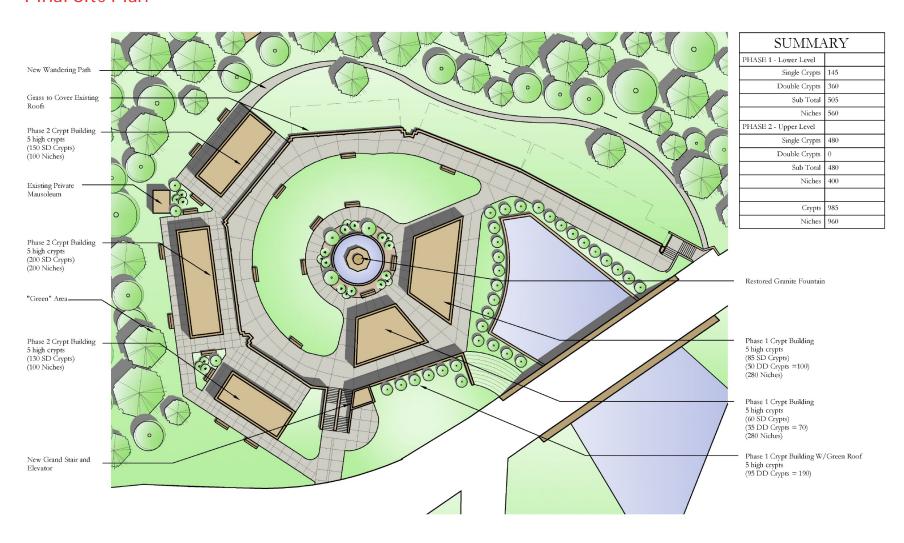
Site Master Plan Report

Original Concept Plan



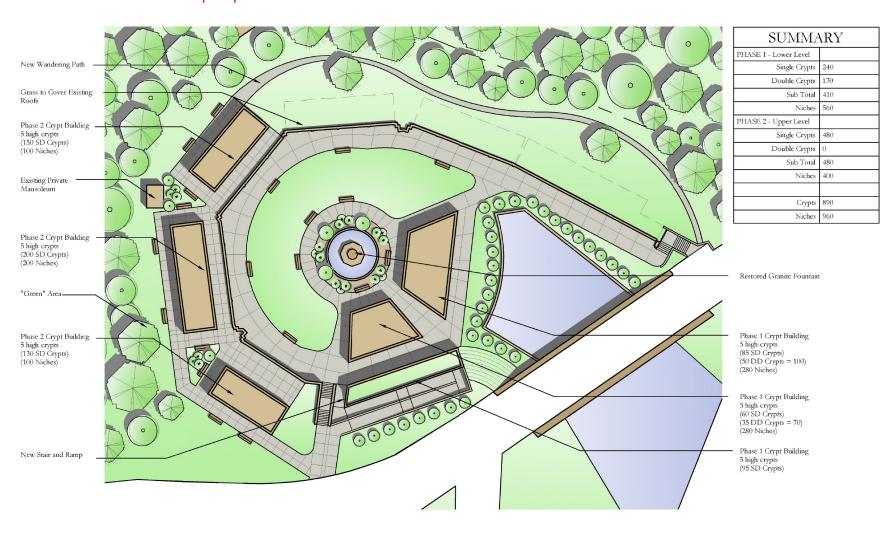
Site Master Plan Report

Final Site Plan



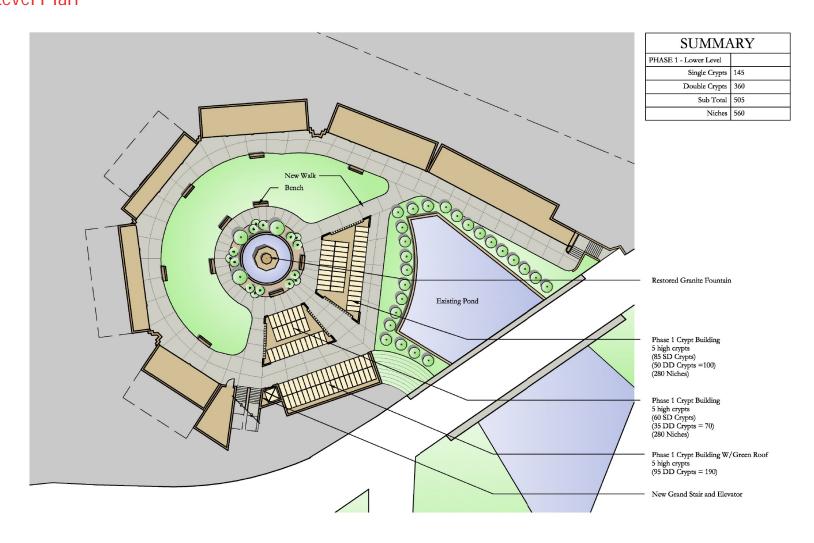
Site Master Plan Report

Final Site Plan - Ramp Option



Site Master Plan Report

Lower Level Plan



Site Master Plan Report

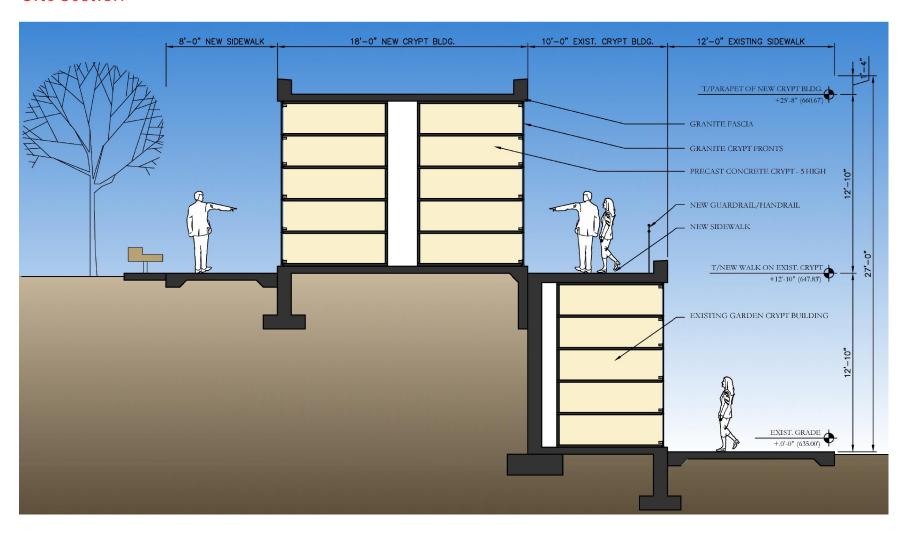
Upper Level Plan



SUMMARY				
PHASE 2 - Upper Level				
Single Crypts	480			
Double Crypts	0			
Sub Total	480			
Niches	400			

Site Master Plan Report

Site Section



Site Master Plan Report

Axonometric



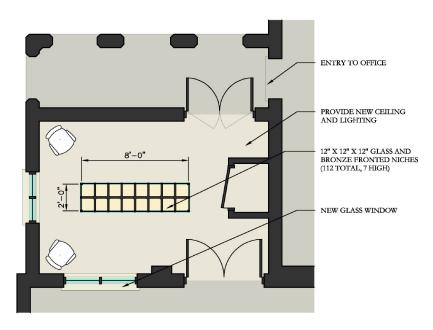
Racine, Wisconsin Site Master Plan Report

Garden-Fountain

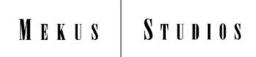


Site Master Plan Report

Chapel Room Plan and Rendering







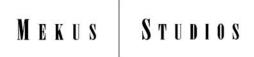
MOUND CEMETERY- PHASE 1 - LOWER LEVEL SCHEME CITY OF RACINE RACINE, WISCONSIN

DATE: May 17, 2007 **REVISED: July 10, 2007**

DIVISION	WORK/MATERIAL	AREA/ UNIT	COST/ UNIT	BASE BID	ALTERNATE #1 (RAMP)	ALTERNATE #2 (ELEVATOR)	ALTERNATE #3 (FOUNTAIN)	ALTERNATE #4 (ADD 95 CRYPTS)
Division 1 - General	Temporary Conditions	6,000 sf	\$1.68 /sf	\$10,080.00				
	Winter Protection	1 allowance	\$25,000.00 /allowance	\$25,000.00				
	General Repair	1 allowance	\$25,000.00 /allowance	\$25,000.00				
Division 2 - Sitework	Earthwork (Excavation and Backfill)	500 cy	\$21.41 /cy	\$10,705.00				\$1,712.8
	Engineered Fill (below buildings)	425 cy	\$59.55 /cy	\$25,308.75				\$3,632.5
	Engineered Fill (below sidewalks)	40 cy	\$55.24 /cy	\$2,209.60				
	Utility - Electric Services	1 allowance	\$10,000.00 /allowance	\$10,000.00				
	Asphalt Pav + Base	900 sf	\$4.00 /sf	\$3,600.00				
	Concrete Pavement	4,200 sf	\$5.00 /sf	\$21,000.00				
	Fountain and Pool	1 allowance	\$60,000.00 /allowance				\$60,000.00	
	Green Roofs	1 allowance	\$25,000.00 /allowance	\$25,000.00				\$6,000.0
	Roof Demolition	1 allowance	\$0.00 /allowance	\$0.00				
	Landscaping	1 allowance	\$12,000.00 /allowance	\$12,000.00				
Division 3 - Concrete	Footings/Foundation (buildings)	529 If	\$136.50 /lf	\$72,208.50	\$50,000.00	\$10,000.00		\$2,184.0
	Slab on Grade	3,000 sf	\$7.00 /sf	\$21,000.00	\$9,000.00			\$2,887.5
	Roof Slab	2,315 sf	\$6.00 /sf	\$13,890.00				\$2,475.0
	Misc CIP/ Retaining Wall	1 allowance	\$25,000.00 /allowance	\$25,000.00				
	Concrete Curbs	100 lf	\$12.60 /lf	\$1,260.00				
	Concrete Stairs	1 allowance	\$25,000.00 /allowance	\$25,000.00				
	Precast Conc. (Architectural panels)	2,000 sf	\$54.33 /sf	\$108,660.00		\$20,000.00		
	Precast Conc. (Architectural fascia panels)	250 sf	\$54.33 /sf	\$13,582.50				
	Precast Crypts - Units	410 each	\$158.03 each	\$64,792.30				\$15,012.8
	Precast Crypts - Install	410 each	\$104.74 each	\$42,943.40				\$9,950.3
	Precast Niches	560 each	\$66.28 each	\$37.116.80				. ,
	Precast Niches - Install	560 each	\$26.46 each	\$14.817.60				
Division 4 - Masonry	Granite (Fronts) - Furnish and Install	465 fronts	\$200.00 /front	\$93,000.00				
,	Granite (Trim)	200 sf	\$68.25 /sf	\$13,650.00				
	Granite (Base)	325 lf	\$31.50 /lf	\$10,237.50				
	Granite (Fountain Granite)	300 sf	\$68.25 /sf	ψ.ο, <u>2</u> οοο			\$20,475.00	
	CMU	400 sf	\$14.50 /sf	\$5,800.00			Ψ20, 0.00	
	Hanger System	1,400 each	\$10.50 /each	\$14,700.00				
Division 5 - Metals	Hand Rail/ Guard Rail	117 lf	\$84.00 /lf	\$9,828.00	\$6,000.00			
Division 7 - Thermal /	Membrane Roofing/Protection Board	2,315 sf	\$6.50 /sf	\$15,047.50	ψ0,000.00			\$2,681.2
Moisture	Joint Sealants	7,000 lf	\$0.53 /lf	\$3,675.00				ΨΖ,001.2
Division 12 - Furnishings	Misc Benches	12 each	\$3,100.00 each	\$37,200.00				
Division 12 - 1 uniishings	Misc Planter Stands	3 each	\$892.50 each	\$2,677.50				
	Brick Vents	6 each	\$34.65 each	\$207.90				
Division 15 - Mechanical	Plumbing	1 allowance	\$15,000.00 /sf	\$15,000.00				
Division 13 - Mechanicai	Ventilators	3 each	\$350.00 each	\$1,050.00				
	Elevator	1 allowance	\$85,000.00 /allowance	Ψ1,030.00		\$85,000.00		
Division 16 - Electrical	Lightning Protection	1 allowance	\$12,000.00 /allowance	\$12,000.00		φου,000.00		
Division to - Liectrical	Exterior Lighting	1 allowance	\$12,000.00 /allowance	\$12,000.00				
			\$8,000.00 /allowance	\$3,000.00		\$5,000.00		
	Misc. Electrical	1 allowance	\$6,000.00 /allowance	\$3,000.00		\$5,000.00		
	•	1						
Construction Subtotal				\$859,247.85	\$65,000.00	\$120,000.00	\$80,475.00	\$46,536.25
General Subtotal	Contingency	10%		\$85,924.79	\$6,500.00	\$12,000.00	\$8,047.50	\$4,653.63
General Contractor	General Condition (6% of Const Subtotal above not incl. Contingend	6% cy)		\$51,554.87	\$3,900.00	\$7,200.00	\$4,828.50	\$2,792.18
Subtotal	Ţ.							
General Contractor	Overhead and Profit (4% of Const Subtotal above not incl. Contingend	4% cy)		\$34,369.91	\$2,600.00	\$4,800.00	\$3,219.00	\$1,861.4
TOTAL 2008 Costs				\$1,031,097.42	\$78,000.00	\$144,000.00	\$96,570.00	\$55,843.50

LOWER LEVEL PHASE BASE, RAMP & FOUNTAIN =	\$1,205,667.42
LOWER LEVEL PHASE BASE, ELEVATOR, FOUNTAIN & CR	\$1,327,510.92

PROJECT NO. 20637M STATEMENT OF PROBABLE COSTS Page 1 of 3



MOUND CEMETERY- PHASE 2 - UPPER LEVEL SCHEME

CITY OF RACINE RACINE, WISCONSIN

DATE: May 17, 2007 **REVISED: July 10, 2007**

DIVISION	WORK/MATERIAL	AREA/ UNIT	COST/ UNIT	TOTAL
Division 1 - General	Temporary Conditions	5,900 sf	\$1.68 /sf	\$9,912.00
	Winter Protection	1 allowance	\$25,000.00 /allowance	\$25,000.00
	General Repair	1 allowance	\$0.00 /allowance	\$0.00
Division 2 - Sitework	Earthwork (Excavation and Backfill)	581 cy	\$21.00 /cy	\$12,201.00
	Engineered Fill (below buildings)	456 cy	\$39.90 /cy	\$18,194.40
	Engineered Fill (below sidewalks)	10 cy	\$36.75 /cy	\$367.50
	Utility - Electric Services	1 allowance	\$10,000.00 /allowance	\$10,000.00
	Asphalt Pav + Base	75 sf	\$8.14 /sf	\$610.31
	Concrete Pavement	5,100 sf	\$5.00 /sf	\$25,500.00
	Fountain and Pool	1 allowance	\$0.00 /allowance	\$0.00
	Green Roofs	1 allowance	\$45,000.00 /allowance	\$45,000.00
	Roof Demolition	1 allowance	\$6,000.00 /allowance	\$6,000.00
	Landscaping	1 allowance	\$8,000.00 /allowance	\$8,000.00
Division 3 - Concrete	Footings/Foundation (buildings)	529 lf	\$136.50 /lf	\$72,208.50
	Slab on Grade	2,950 sf	\$5.25 /sf	\$15,487.50
	Roof Slab	2,950 sf	\$6.00 /sf	\$17,700.00
	Misc CIP	1 allowance	\$5,000.00 /allowance	\$5,000.00
	Concrete Curbs	10 lf	\$12.60 /lf	\$126.00
	Precast Conc. (Architectural panels)	1,750 sf	\$42.00 /sf	\$73,500.00
	Precast Conc. (Architectural fascia panels)	250 sf	\$42.00 /sf	\$10,500.00
	Precast Crypts - Units	480 each	\$140.70 each	\$67,536.00
	Precast Crypts - Install	480 each	\$52.50 each	\$25,200.00
	Precast Niches	400 each	\$105.00 each	\$42,000.00
	Precast Niches - Install	400 each	\$52.50 each	\$21,000.00
Division 4 - Masonry	Granite (Fronts)	580 fronts	\$420.00 /front	\$243,600.00
•	Granite (Trim)	250 sf	\$68.25 /sf	\$17,062.50
	Granite (Base)	325 lf	\$31.50 /lf	\$10,237.50
	Granite (Fountain Granite)	0 sf	\$68.25 /sf	\$0.00
	CMU	500 sf	\$14.50 /sf	\$7,250.00
	Hanger System	1,740 each	\$10.50 /each	\$18,270.00
Division 5 - Metals	Hand Rail/ Guard Rail	386 lf	\$84.00 /lf	\$32,424.00
Division 7 - Thermal /	Membrane Roofing/Protection Board	2,900 sf	\$6.00 /sf	\$17,400.00
Moisture	Joint Sealants	8,000 lf	\$0.53 /lf	\$4,200.00
Division 12 - Furnishings	Misc Benches	13 each	\$892.50 each	\$11,602.50
3.	Misc Planter Stands	3 each	\$892.50 each	\$2,677.50
	Brick Vents	6 each	\$34.65 each	\$207.90
Division 15 - Mechanical	Plumbing	1 allowance	\$15,000.00 /allowance	\$15,000.00
	Ventilators	2 each	\$236.25 each	\$472.50
Division 16 - Electrical	Lightning Protection	1 allowance	\$13.000.00 /allowance	\$13,000.00
	Exterior Lighting	1 allowance	\$13,000.00 /allowance	\$13,000.00
Construction Subtotal			I	\$917,447.61
General	Contingency	10%	i	\$91,744.76
Subtotal	<u> </u>		- 1	
General Contractor	General Condition (6% of Const Subtotal above not incl. Continger	6%		\$55,046.86
Subtotal	to 70 or Corist Subtotal above not inci. Continger	icy <i>j</i>	l	
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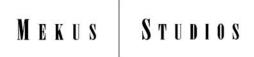
\$1,064,239.23

4%

Overhead and Profit (4% of Const Subtotal above not incl. Contingency)

General Contractor

\$36,697.90



MOUND CEMETERY- CHAPEL ROOM CONVERSION

CITY OF RACINE RACINE, WISCONSIN

DATE: May 17, 2007 **REVISED: July 10, 2007**

DIVISION	WORK/MATERIAL	AREA/ UNIT	COST/ UNIT	TOTAL
Division 1 - General	Temporary Conditions	300 sf	\$5.00 /sf	\$1,500.00
Division 8 - Doors/ Windows	Glass Window	1 allowance	\$1,000.00 /allowance	\$1,000.00
Division 9- Finishes	Acoustic Tile Ceiling	300 sf	\$5.00 /sf	\$1,500.00
	Painting	1 allowance	\$750.00 /allowance	\$750.00
	Refinish Wood Doors/ Wainscot	1 allowance	\$750.00 /allowance	\$750.00
	Carpet	1 allowance	\$500.00 /allowance	\$500.00
Division 10 - Specialties	Niches	112 each	\$300.00 each	\$33,600.00
Division 15 - Mechanical	HVAC Relocation	1 allowance	\$20,000.00 /allowance	\$20,000.00
Division 16 - Electrical	Lighting	1 allowance	\$2,500.00 /allowance	\$2,500.00
		<u> </u>	<u> </u>	
Construction Subtotal				\$62,100.00

Construction Subtotal				\$62,100.00
General	Contingency	10%		\$6,210.00
Subtotal	·	•	-	
General Contractor	General Condition	6%		\$3,726.00
	(6% of Const Subtotal above not incl. Contingency)			
Subtotal			•	
General Contractor	Overhead and Profit (4% of Const Subtotal above not incl. Contingence	4% y)		\$2,484.00

TOTAL 2008 Costs \$72,036.00