

## Transit Department

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Trevor Jung  
Transit & Mobility Director

Willie McDonald  
General Manager

August 28, 2024

Alder. Mollie Jones, Chairperson  
Transit Commission  
City of Racine

Dear Alder Jones:

The following is an executive summary of RYDE Racine's FFY 2025-2027 Disadvantaged Business Enterprise (DBE) Goal Report. The report has been prepared in compliance with DBE Regulations, 49 CFR 26.45.

The four elements of the goal-setting process are outlined in 49 CFR 26.45(c-g) as follows:

- The measurement of the actual relative availability of DBEs to perform RYDE Racine's anticipated contracting opportunities;
- Adjustment factor analysis to evaluate evidence of the effects of discrimination in RYDE Racine's jurisdiction and determine whether an adjustment is necessary;
- Calculation of the race/gender-conscious and neutral split for the goal attainment;
- Consultation and publication regarding the goal to facilitate public input.

RYDE Racine's overall DBE transit goal for FFY 2025-2027 is 0.25% of the Federal financial assistance it will expend in FTA-assisted contracts. This excludes FTA funds to be used in the purchase of transit vehicles. The race-neutral goal split is .25%. A total of \$2,231,000 in FTA funds are anticipated to be awarded by RYDE Racine on FTA-assisted contracts during the FFY 2025-2027 period. A goal of 0.25% means that RYDE Racine has set a goal of expending approximately \$8,217.00 with DBE firms for the combined three-year period. Of that amount, the race-neutral goal is \$8,217.00.

Sincerely,



Trevor Jung  
Transit & Mobility Director

Cc: Mayor Cory Mason  
Jim Sullivan, City Administrator  
Kathleen Fischer, Finance Director