



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Monday, October 26, 2020

6:00 PM

Virtual

2021 Budget Meeting

Call To Order

Approval of Minutes for the October 19, 2020 Meeting.

A. Public Hearing

[0714-20](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2021 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

Fiscal Note: A copy of the 2021 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

[0579-20](#)

Subject: Submittal of the Report of the Committee of the Racine Waterworks Commission regarding Year 2021 Water Utility Operations and Maintenance Budget and the 2021-2025 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on

09/15/20: To Adopt O&M as presented

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

[0580-20](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding Year 2021 Wastewater Utility Operations and Maintenance Budget and the 2021-2025 Capital Improvements Budget Recommending Adoption

Recommendation of Racine Wastewater Commission on September

15, 2020: To adopt O&M Budget and defer CIP Budget

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

[0650-20](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding the 2021-2025 Capital Improvements Budget Recommending Adoption

Recommendation of Racine Wastewater Commission on October 1, 2020: To adopt the 2021-2025 CIP

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Adjournment

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-via phone at 1-844-992-4726 Access code: 132 471 1568