



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Final

Committee of the Whole

Monday, October 26, 2020

6:00 PM

Virtual

2021 Budget Meeting

Call To Order

PRESENT: 14 - Alder Coe, Alder Jones, Alder Tate II, Alder Santiago Jr, Alder Levie, Alder Peterson, Alder Horton, Alder West, Alder Jung, Alder Land, Alder Perez, Alder Taft, Alder Meekma and Alder Lemke

Approval of Minutes for the October 19, 2020 Meeting.

Minutes of the previous meeting were approved as printed on a motion of Alder Coe, seconded by Alder Horton.

AYES: 14 - Alder Coe, Alder Jones, Alder Tate II, Alder Santiago Jr, Alder Levie, Alder Peterson, Alder Horton, Alder West, Alder Jung, Alder Land, Alder Perez, Alder Taft, Alder Meekma and Alder Lemke

ABSENT: 1 - Glenn

A. Public Hearing

The following people submitted public hearing requests:

Joshua White

Richard LaHue

Rose Bogosian

Ernest J. Ni'A

[0714-20](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2021 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

Recommendation of the Committee of the Whole on 11-29-2020:

That the proposed 2021 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item, be Approved.

Fiscal Note: A copy of the 2021 City of Racine Budget consisting of the

General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

Deferred

[0579-20](#)

Subject: Submittal of the Report of the Committee of the Racine Waterworks Commission regarding Year 2021 Water Utility Operations and Maintenance Budget and the 2021-2025 Capital Improvements Budget Recommending Adoption

Recommendation of the Racine Waterworks Commission on 09/15/20: To Adopt O&M as presented

Recommendation of the Committee of the Whole on 10-29-20: That the Report of the Committee of the Racine Waterworks Commission regarding Year 2021 Water Utility Operations and Maintenance Budget and the 2021-2025 Capital Improvements Budget Recommending Adoption, be Approved.

Fiscal Note: N/A

Deferred

[0580-20](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding Year 2021 Wastewater Utility Operations and Maintenance Budget and the 2021-2025 Capital Improvements Budget Recommending Adoption

Recommendation of Racine Wastewater Commission on September 15, 2020: To adopt O&M Budget and defer CIP Budget

Recommendation of the Committee of the Whole on 10-29-2020: That Report of the Finance Committee of the Racine Wastewater Commission regarding Year 2021 Wastewater Utility Operations and Maintenance Budget and the 2021-2025 Capital Improvements Budget Recommending Adoption, be Approved.

Fiscal Note: N/A

Deferred

[0650-20](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding the 2021-2025 Capital Improvements Budget Recommending Adoption

Recommendation of Racine Wastewater Commission on October

1, 2020: To adopt the 2021-2025 CIP

Recommendation of Committee of the Whole on 10-29-2020: That the Report of the Finance Committee of the Racine Wastewater Commission regarding the 2021-2025 Capital Improvements Budget Recommending Adoption, be Approved.

Fiscal Note: N/A

Deferred

Adjournment

Alder Tate II made a motion to adjourn at 7:02PM