MEMO

To: RPL Board From: Nick Demske, Interim Library Director Date: 2/7/24 Subject: Revised Vacation Schedule and related benefits

To our RPL Trustees,

In January of 2024, leadership at the RPL found out that the city had revised its vacation schedule formulas in their handbook for all the city staff. This was never mentioned in the budget meetings/discussions, since it basically has no (or a negligible) budgetary impact. Because apparently the RPL director transition overlapped with when this was being communicated to senior city leadership, also, no one currently at the library was told about these changes ahead of time. The city wasn't aware of this oversight either, and so included the library in these changes. When the new year came, many library staff members had a larger amount of vacation put into their time management system than they expected.

These changes were adopted by the city because, while their pay structure is competitive with other municipal employers, their vacation structure was not. It presented them with recruitment and retention issues, and it was also one of the few strategies that had virtually no budgetary impacts to increase employee benefits and make the city a more competetive employer of choice. For these same purposes, I would recommend the RPL pursue the same changes.

This memo is to request that the board adopt the vacation formula changes that have been adopted for the rest of the city of Racine employees, which are reflected in the attached document. Thank you all for your consideration,

Nick Demske Interim Library Director

Vacation Change breakdowns

Current RPL Vacation schedule/former City of Racine Vacation Schedule

10 days under 7 years 15 days between 7 and 14 years 18 days between 14 and 18 years 20 days between 18 and 23 years 25 days after 23 years

New City of Racine Vacation Schedule 96hrs/12 days under 4 years 136hrs/ 17 days between 4 and 9 years 176hrs/ 22 workdays between 9 and 14 years 216 hrs/27 days between 14 and 21 years 256 hrs/32 days after 21 years

Grid from the updated City of Racine Handbook

Effective as of January 1, 2024, paid vacation shall be allocated as follows:

Total Annual Hours	Maximum Vacation Balance Hours	Years of Continuous Service
96	176	Less than 4 years
136	216	At least 4 years but less than 9 years
176	256	At least 9 years but less than 14 years
216	296	At least 14 but less than 21 years
256	336	At least 21 years