

Department of Public Works

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Ara P. Molitor, P.E.
City Engineer

February 12, 2024

To: Alder Mollie Jones, Chair
Public Works and Services Committee

From: Ara P. Molitor
City Engineer

Re: Amendment to the 3-Party Contract: Strand Associates, Inc., WisDOT and the City of Racine for State Project ID: 2703-07-02/72, Lathrop Avenue. (Republic to Washington Ave.)

We have received Amendment 1 to the 3-Party Contract: Strand Associates, Inc., WisDOT and the City of Racine for State Project ID: 2703-07-02/72, Lathrop Avenue. This agreement is for the consultant design services for the reconstruction of Lathrop Ave. from Republic Ave. to Washington Ave.

The Municipality agrees to the following 2023-2027 State Let – STP-U Program project funding conditions:

- Project design costs are funded with up to 80% state/federal funding up to a capped funding limit of \$344,200. The municipality agrees to provide the remaining 20% and any funds in excess of the \$344,200 state/federal funding limit. Total Design cost for the project are not to exceed \$467,138.22 with an estimated of \$123,138.22 Local share. Any real estate, or utility costs are 100% locally funded. This reflects an increase in the amount of \$7,387.12 total design costs.
- The Construction funding did not change from the previous agreement.

The total project cost distribution is estimated as follows:

	State/Federal Funds	Municipal Funds	Total
Design & State Review	\$344,000	\$123,138.22	\$467,138.22
Construction	\$2,233,225	\$1,141,735	\$3,374,960
Totals	\$2,577,225	\$1,264,873.22	\$3,842,098.22
(%)	(67%)	(33%)	

Funding for the City share will be provided from the 2024 – 2033 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and amend the agreement.

JCR:km