

**Office of the City Attorney**

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July 10, 2012

MEMO TO: FINANCE & PERSONNEL COMMITTEE  
FROM: ROBERT K. WEBER  
CITY ATTORNEY  
SUBJECT: 2012 BUDGET

The budget for Professional Services 101.160.5610 requires additional funding for the remainder of the 2012 budget year.

This account pays the attorneys fees for the Public Safety & Licensing Committee, the Board of Review, and Human Resources matters in addition to general litigation falling under the purview of the Office of the City Attorney.

The approved funding level for 2012 was \$200,000, and payments as of this date total \$198,516.

I estimate that an additional \$150,000 will be necessary to cover the anticipated legal fees through the end of the year.

I would note that the Professional Services budget for 2010 was \$190,000 and that the actual amount needed was \$281,203. The budget for 2011 was again \$190,000 and the actual expenditures were \$363,319.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read 'Robert K. Weber', is written below the text 'Thank you for your consideration.'

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