



## CDBG Advisory Board | City of Racine, Wisconsin

### Agenda Briefing Memorandum

**AGENDA DATE:**

CDBG Advisory Board – June 9, 2025

Common Council – June 16, 2025

**PREPARED BY:** Brittany Brown, Compliance Specialist

**REVIEWED BY:** Veronica Seymour, Housing Manager

**SUBJECT:** Communication sponsored by Mayor Mason recommending approval of the reallocation of up to \$8,280.80 of CDBG funds for Library Improvements.

**BACKGROUND & ANALYSIS:**

As part of ongoing efforts to enhance facility infrastructure and promote sustainability, the City proposes to fund the installation of charging stations, bike racks, and a protective fence around the existing AC system using unspent and recaptured CDBG funds.

The funding will come from the following sources:

- **Remaining balance from the 2023 RYDE Rehabilitation Project**, which concluded with available unused funds; and
- **Recaptured 2024 CDBG funds from the Professional Women in Trades project**, which were returned due to project closure or underutilization of funds.

These improvements will provide long-term functional and safety benefits to the facility, including:

- Supporting environmentally friendly transportation options;
- Encouraging alternative transportation access; and
- Protecting critical HVAC infrastructure from damage and unauthorized access.

This reallocation ensures that existing CDBG resources are used efficiently to support eligible community development improvements.

**BUDGETARY IMPACT:**

The project will be funded entirely through existing recaptured CDBG funds, with no impact on the City's 2025 CDBG Fund.

**RECOMMENDED ACTION:**

Staff recommend that the CDBG Advisory Board approve the use of recaptured funds from 2024 CDBG Allocation to fund Library Improvements.