

# Public Transit Service Agreement

The City of Racine (*the City*) and the Village of Mount Pleasant (*the Village*) entered into this Agreement on this \_\_\_\_\_ day of \_\_\_\_\_, 2023. Both entities are municipalities in Racine County, Wisconsin. This Agreement refers to each individually as a *Party* and collectively as the *Parties*.

**WHEREAS**, the City owns and operates a public transit system herein referred to as RYDE Racine; and

**WHEREAS**, the City has received authority from the Wisconsin Department of Transportation to operate its public transit system outside of its corporate limits, including the Village of Mount Pleasant; and

**WHEREAS**, the Parties expect the public transit system to operate at a deficit; and

**WHEREAS**, both the Federal Transit Administration of the U.S. Department of Transportation and the State of Wisconsin Department of Transportation will subsidize the operating deficit under formula grant programs; and

**WHEREAS**, the Village desires public transit service within its corporate limits; and

**WHEREAS**, the City of Racine Transit Commission (*Transit Commission*) serves as the governing body for the region's public transit system and includes two members appointed by the Village; and

**WHEREAS**, Mount Pleasant will pay its local share of the operating deficit for public transit service during this Agreement.

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein, the Parties agree to the following terms.

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## **2 PURPOSE**

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The purpose of this Agreement is to define each Parties' local contribution as part of a cost-sharing agreement in operating a joint public transit system.

## **3 TERM**

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This Agreement shall be effective January 1, 2024, through December 31, 2024.

## **4 SERVICES PROVIDED**

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### **4.1 DATES OF SERVICE**

The City shall run regularly scheduled bus services into and out of Mount Pleasant from January 1, 2024, through December 31, 2024, Sundays through Saturdays, except for New Year's Day (January 1), Memorial Day (last Monday of May), Independence Day (July 4), Labor Day (first Monday in September), Thanksgiving (fourth Thursday in November), and Christmas Day (December 25).

### **4.2 TYPES OF SERVICE**

Fixed-route and Dial-A-Ride Transportation (*DART*) transit services connecting Mount Pleasant with Racine, Caledonia, Sturtevant, and the Grandview Industrial Park in the Village of Yorkville. Regularly scheduled bus service in Mount Pleasant operates as extensions or portions of existing Routes 1, 2, 3, 5, 7, 20, 27, and 86.

### **4.3 SCHOOL SERVICE**

The City shall provide Route 30 School Year service. School Route 30 miles within the Village shall not be considered in determining the Village mileage percentage-based formula for calculating fixed-route Local Share.

### **4.4 PARATRANSIT (DART) SERVICE**

The City provides complementary paratransit service within three-quarters of a mile of any non-express BUS route to portions of the Village. The City shall document and include DART rides for persons with disabilities. This Agreement prorates the overall cost for DART. However, the total amount for the Agreement amount will not exceed the amount described in SECTION 6.1 LOCAL SHARE.

### **4.5 PRIMARY VILLAGE ROUTES**

Each of the primary Village routes, unless stated otherwise, shall be the standard scheduled routes, unless detours are necessary, at which time the City shall use the most convenient route.

#### **4.5.1 Route 2**

Route 2 contains 775 annual Village route miles (Exhibit A: Route 2).

#### **4.5.2 Route 3**

Route 3 contains 27,691 annual Village route miles (Exhibit B: Route 5.3).

#### 4.5.3 Route 5

Route 5 contains 16,958 annual Village route miles (Exhibit C: Route 75).

#### 4.5.4 Route 7

Route 7 contains 34,153 annual Village route miles (Exhibit D: Route 207).

#### 4.5.5 Route 20

Route 20 contains 21,599 Village route miles (EXHIBIT E: ROUTE 20).

#### 4.5.6 Route 27

Route 27 contains 40,545 annual Village route miles (Exhibit D: Route 207).

#### 4.5.7 Route 86

Route 86 contains 14,528 annual Village route miles (Exhibit D: Route 2086).

#### 4.5.8 Total Village Route Miles

The total number of annual Village route miles is 156,249.

### 4.6 ROUTE 1

Route 1 also provides service to limited portions of the Village per EXHIBIT F: ROUTE 86. This route enters the Village for short stretches and therefore such route miles shall not be included in the Local Share calculation in SECTION 6.1.

### 4.7 MINOR CHANGES

The Parties may make minor changes to route times and stop locations based upon the needs of either Party. The Parties shall consider minor changes administrative changes that do not require the approval of the Transit Commission.

## 5 CHANGES IN ROUTE SERVICE

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The Transit Commission must approve all changes in route service or frequency except for minor changes as indicated above. The Party requesting the change may file a written request with the Transit Commission and provide a copy to the other Party at least 90 days before the proposed effective date of changes. Upon notice of the request, the City of Racine Director of Transit & Mobility shall, within a reasonable time, submit the item to the Transit Commission's agenda for discussion. The decision of the Transit Commission shall be subject to Racine Common Council and Mount Pleasant Village Board approval.

## 6 LOCAL SHARE PAYMENT

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### 6.1 LOCAL SHARE

The formula in EXHIBIT H: LOCAL SHARE FORMULA describes the Village's annual local share payment calculation. Mount Pleasant agrees to pay its local share of the operating expenses annually to the City. The Village shall budget for the following year's invoice as the average of the previous three years of invoices unless the City provides detailed local share formula projections before September 1 of the previous year's budget.

Local share is calculated by using Wisconsin Department of Transportation's deficit and 20% depreciation to calculate a net deficit number. The net deficit number is then divided by total number of fixed-route revenue miles traveled per

year and a deficit per mile revenue number is calculated. That number is then multiplied by total Village revenue miles per year.

## 6.2 INVOICES

The City shall invoice the Village annually in a single installment before December 31. The invoice shall contain the complete local share formula calculations. The Village shall pay the invoice no later than 30 days after the date of the invoice.

## 7 BREACH

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If the Village fails to pay invoices under SECTION 6 LOCAL SHARE PAYMENT, the City may, at its option, terminate this Agreement or discontinue services provided herein by written notice delivered to the Village Clerk/Treasurer at least ten days before the termination date. If the City cannot provide services in substantial compliance with SECTION 4 SERVICES PROVIDED, the City shall adjust the amount invoiced to the Village to reflect the actual cost in reduction of services. If the Village paid the City's invoice prior to the reduction in service, the City shall reimburse the Village for the prorated reduction in service for the remainder of the calendar year.

## 8 SUBJECT TO STATE REGULATIONS

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The Parties agree and recognize that the Wisconsin Department of Transportation holds regulatory authority over routes, fares, and service. As such, this Agreement incorporates any regulations imposed by the Wisconsin Department of Transportation.

## 9 AUDITS

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The Village shall have the right to inspect the City's transit ledgers at any reasonable time and upon 14 days' notice. The Village shall consider the audit report accepted by the Wisconsin Department of Transportation final and binding.

## 10 REPORTING

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The City shall report ridership and usage of service to the Transit Commission making data available to the Village.

## 11 OPERATING PROCEDURES

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The City shall have sole and ultimate authority and responsibility for the operation, control, and direction of the public transit services extended to the Village under this Agreement, and according to the terms stated herein.

## 12 INSURANCE

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The City shall purchase, or otherwise acquire, and maintain insurance for the buses used on the routes in the Village to the same extent as those buses used to provide public transit service in the City. The City shall name the Village as an additional insured on its policy.

## **13 TERMINATION AND MODIFICATION OF AGREEMENT**

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In the event of discontinuation or substantial reduction of federal or state operating subsidies received by either the City or the Village, or upon written request by either Party and consensus of both Parties, the Parties may terminate or modify this Agreement. The Party requesting the change shall send written notice by certified mail at least 90 days before the requested date of termination or modification.

## **14 SIGNATURES**

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### **14.1 VILLAGE OF MOUNT PLEASANT**

**X**

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David DeGroot  
Village President

**X**

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Stephanie Kohlhagen  
Village Clerk/Treasurer

### **14.2 CITY OF RACINE**

**X**

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Cory Mason  
Mayor

**X**

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Tara McMenamin  
City Clerk

### **14.3 APPROVED AS TO FORM**

**X**

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Christopher Smith  
Village Attorney

**X**

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Scott R. Letteney  
City Attorney

### **14.4 PROVISIONS TO PAY**

The Village made provisions to pay the liability that will accrue hereunder.

**X**

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Michael Bonn  
Village Finance Director

The City made provisions to pay the liability that will accrue hereunder.

**X**

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Kathleen Fischer  
City Finance Director

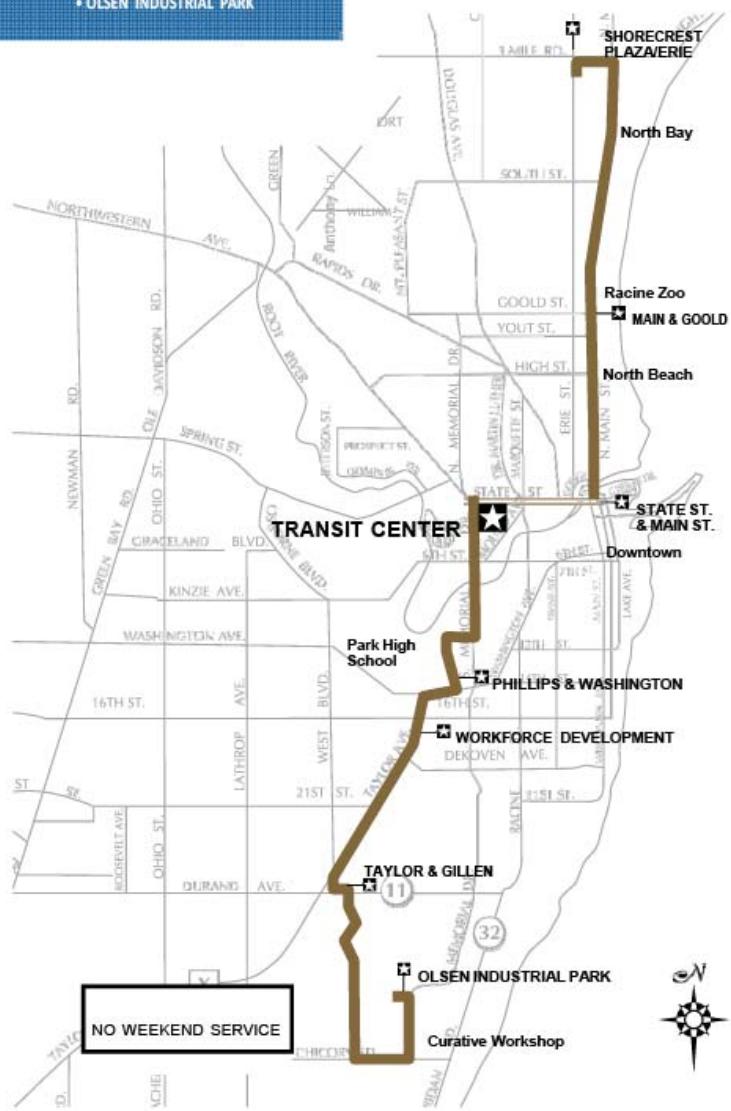
## 15 EXHIBIT A: ROUTE 2

### 15.1 ROUTE MAP, ROUTE SCHEDULE



[ryderacine.com](http://ryderacine.com)

City of Racine Transit Department  
1900 KENTUCKY ST.,  
RACINE, WI 53405  
262-637-9000



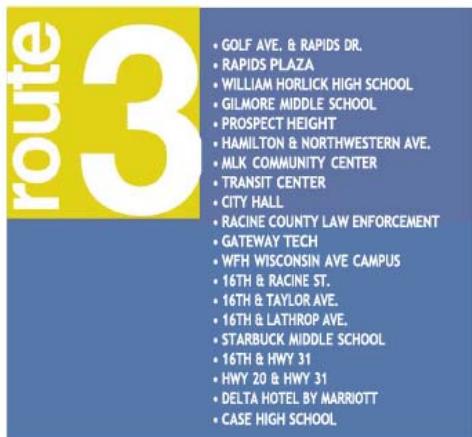
## MONDAY– FRIDAY SERVICE

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3 MILE & ERIE	MAIN STREET & GOOLD ST.	STATE STREET & MAIN STREET	TRANSIT CENTER	PHILLIPS AVE. & WASHINGTON AVE.	WORKFORCE DEVELOPMENT	TAYLOR AVENUE & GILLIN ST.	Olsen Industrial Park	Olsen Industrial Park	Taylor Avenue & Gillen St.	WORKFORCE DEVELOPMENT	PHILLIPS AVE. & WASHINGTON AVE.	TRANSIT CENTER	STATE STREET & MAIN STREET	MAIN STREET & GOOLD ST.	3 MILE & ERIE
5:43 A	5:46 A	5:49 A	5:53 A	6:02 A	6:13 A	6:22 A	6:26 A	6:29 A	6:40 A	6:44 A	6:47 A	5:40 A	5:44 A	5:47 A	5:52 A
5:54 A	5:58 A	6:01 A	6:10 A	6:16 A	6:19 A	6:23 A	6:32 A	6:43 A	6:52 A	6:56 A	6:59 A	6:10 A	6:14 A	6:17 A	6:22 A
6:24 A	6:28 A	6:31 A	6:40 A	6:46 A	6:49 A	6:53 A	7:02 A	7:13 A	7:22 A	7:26 A	7:29 A	7:40 A	7:44 A	7:47 A	7:52 A
6:54 A	6:58 A	7:01 A	7:10 A	7:16 A	7:19 A	7:23 A	7:32 A	7:43 A	7:52 A	7:56 A	7:59 A	8:10 A	8:14 A	8:17 A	8:22 A
7:24 A	7:28 A	7:31 A	7:40 A	7:46 A	7:49 A	7:53 A	8:02 A <sup>G</sup>								
7:54 A	7:58 A	8:01 A	8:10 A	8:16 A	8:19 A	8:23 A	8:32 A	8:43 A	8:52 A	8:56 A	8:59 A	9:10 A	9:14 A	9:17 A	9:22 A
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9:54 A	9:58 A	10:01 A	10:10 A	10:16 A	10:19 A	10:23 A	10:32 A	10:43 A	10:52 A	10:56 A	10:59 A	11:10 A	11:14 A	11:17 A	11:22 A
10:54 A	10:58 A	11:01 A	11:10 A	11:16 A	11:19 A	11:23 A	11:32 A	11:43 A	11:52 A	11:56 A	11:59 A	12:10 P	12:14 P	12:17 P	12:22 P
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4:24 P	4:28 P	4:31 P	4:40 P	4:46 P	4:49 P	4:53 P	5:02 P <sup>G</sup>								
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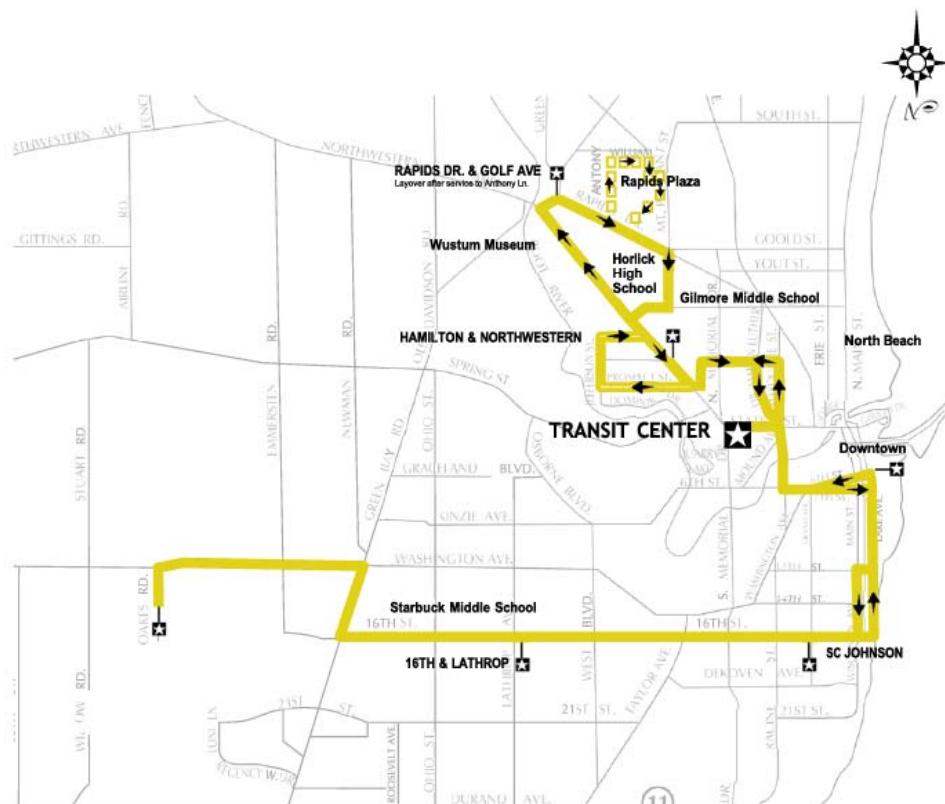
\*G Indicates bus returns to garage

# 16 EXHIBIT A: ROUTE 3

## 16.1 ROUTE MAP, ROUTE SCHEDULE



City of Racine Transit Department  
1900 KENTUCKY ST., RACINE, WI 53405  
262-637-9000



## SATURDAY SERVICE

GOLF AVE. & RAPIDS DR.	HAMILTON & NORTHWESTERN AVE.	TRANSIT CENTER	DOWNTOWN	16TH STREET & RACINE STREET	16TH STREET & LATHROP AVE.	CASE HIGH SCHOOL	CASE HIGH SCHOOL	16TH STREET & LATHROP AVE.	16TH STREET & RACINE STREET	DOWNTOWN	TRANSIT CENTER	HAMILTON & NORTHWESTERN AVE.	GOLF AVE. & RAPIDS DR.	
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								5:41 A	5:50 A	5:55 A	6:00 A	6:10 A	6:17 A	6:22 A
5:55 A	6:01 A	6:10 A	6:14 A	6:19 A	6:24 A	6:31 A	6:41 A	6:50 A	6:55 A	7:00 A	7:10 A	7:17 A	7:22 A	
6:55 A	7:01 A	7:10 A	7:14 A	7:19 A	7:24 A	7:31 A	7:41 A	7:50 A	7:55 A	8:00 A	8:10 A	8:17 A	8:22 A	
7:55 A	8:01 A	8:10 A	8:14 A	8:19 A	8:24 A	8:31 A	8:41 A	8:50 A	8:55 A	9:00 A	9:10 A	9:17 A	9:22 A	
8:55 A	9:01 A	9:10 A	9:14 A	9:19 A	9:24 A	9:31 A	9:41 A	9:50 A	9:55 A	10:00 A	10:10 A	10:17 A	10:22 A	
9:55 A	10:01 A	10:10 A	10:14 A	10:19 A	10:24 A	10:31 A	10:41 A	10:50 A	10:55 A	11:00 A	11:10 A	11:17 A	11:22 A	
10:55 A	11:01 A	11:10 A	11:14 A	11:19 A	11:24 A	11:31 A	11:41 A	11:50 A	11:55 A	12:00 P	12:10 P	12:17 P	12:22 P	
11:55 A	12:01 P	12:10 P	12:14 P	12:19 P	12:24 P	12:31 P	12:41 P	12:50 P	12:55 P	1:00 P	1:10 P	1:17 P	1:22 P	
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4:55 P	5:01 P	5:10 P	5:14 P	5:19 P	5:24 P	5:31 P	5:41 P	5:50 P	5:55 P	6:00 P	6:10 P	6:17 P	6:22 P *G	
5:55 P	6:01 P	6:10 P	6:14 P	6:19 P	6:24 P	6:31 P *G								

## SUNDAY SERVICE

								9:41 A	9:50 A	9:55 A	10:00 A	10:10 A	10:17 A	10:22 A
9:55 A	10:01 A	10:10 A	10:14 A	10:19 A	10:24 A	10:31 A	10:41 A	10:50 A	10:55 A	11:00 A	11:10 A	11:17 A	11:22 A	
10:55 A	11:01 A	11:10 A	11:14 A	11:19 A	11:24 A	11:31 A	11:41 A	11:50 A	11:55 A	12:00 P	12:10 P	12:17 P	12:22 P	
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5:55 P	6:01 P	6:10 P	6:14 P	6:19 P	6:24 P	6:31 P *G								

\*G Indicates bus returns to garage

## MONDAY – FRIDAY SERVICE

GOLF AVE. & RAPIDS DR.	HAMILTON & NORTHWESTERN AVE.	TRANSIT CENTER	DOWNTOWN	16TH STREET & RACINE STREET	16TH STREET & LATHROP AVE.	CASE HIGH SCHOOL	CASE HIGH SCHOOL	16TH STREET & LATHROP AVE.	16TH STREET & RACINE STREET	DOWNTOWN	TRANSIT CENTER	HAMILTON & NORTHWESTERN AVE.	GOLF AVE. & RAPIDS DR.
1	2	3	4	5	6	7	7	6	5	4	3	2	1
						5:11 A	5:20 A	5:25 A	5:30 A	5:40 A	5:47 A	5:52 A	
						5:41 A	5:50 A	5:55 A	6:00 A	6:10 A	6:17 A	6:22 A	
5:25 A	5:31 A	5:40 A	5:44 A	5:49 A	5:54 A	6:01 A	6:11 A	6:20 A	6:25 A	6:30 A	6:40 A	6:47 A	6:52 A
5:55 A	6:01 A	6:10 A	6:14 A	6:19 A	6:24 A	6:31 A	6:41 A	6:50 A	6:55 A	7:00 A	7:10 A	7:17 A	7:22 A
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11:55 A	12:01 P	12:10 P	12:14 P	12:19 P	12:24 P	12:31 P	12:41 P	12:50 P	12:55 P	1:00 P	1:10 P	1:17 P	1:22 P
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										2:40 P	2:47 P	2:52 P	
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2:25 P	2:31 P	2:40 P	2:44 P	2:49 P	2:54 P	3:01 P	3:11 P	3:20 P	3:25 P	3:30 P	3:40 P	3:47 P	3:52 P
2:55 P	3:01 P	3:10 P	3:14 P	3:19 P	3:24 P	3:31 P	3:41 P	3:50 P	3:55 P	4:00 P	4:10 P	4:17 P	4:22 P
3:25 P	3:31 P	3:40 P	3:44 P	3:49 P	3:54 P	4:01 P	4:11 P	4:20 P	4:25 P	4:30 P	4:40 P	4:47 P	4:52 P
3:55 P	4:01 P	4:10 P	4:14 P	4:19 P	4:24 P	4:31 P	4:41 P	4:50 P	4:55 P	5:00 P	5:10 P	5:17 P	5:22 P
4:25 P	4:31 P	4:40 P	4:44 P	4:49 P	4:54 P	5:01 P *G							
4:55 P	5:01 P	5:10 P	5:14 P	5:19 P	5:24 P	5:31 P	5:41 P	5:50 P	5:55 P	6:00 P	6:10 P	6:17 P	6:22 P
5:55 P	6:01 P	6:10 P	6:14 P	6:19 P	6:24 P	6:31 P	6:41 P	6:50 P	6:55 P	7:00 P	7:10 P	7:17 P	7:22 P
6:55 P	7:01 P	7:10 P	7:14 P	7:19 P	7:24 P	7:31 P	7:41 P	7:50 P	7:55 P	8:00 P	8:10 P	8:17 P	8:22 P
7:55 P	8:01 P	8:10 P	8:14 P	8:19 P	8:24 P	8:31 P	8:41 P	8:50 P	8:55 P	9:00 P	9:10 P	9:17 P	9:22 P
8:55 P	9:01 P	9:10 P	9:14 P	9:19 P	9:24 P	9:31 P	9:41 P	9:50 P	9:55 P	10:00 P	10:10 P*		
9:25 P	9:31 P	9:40 P	*G										
			10:10 P*	10:14 P	10:19 P	10:24 P	See Route 20 Schedule						

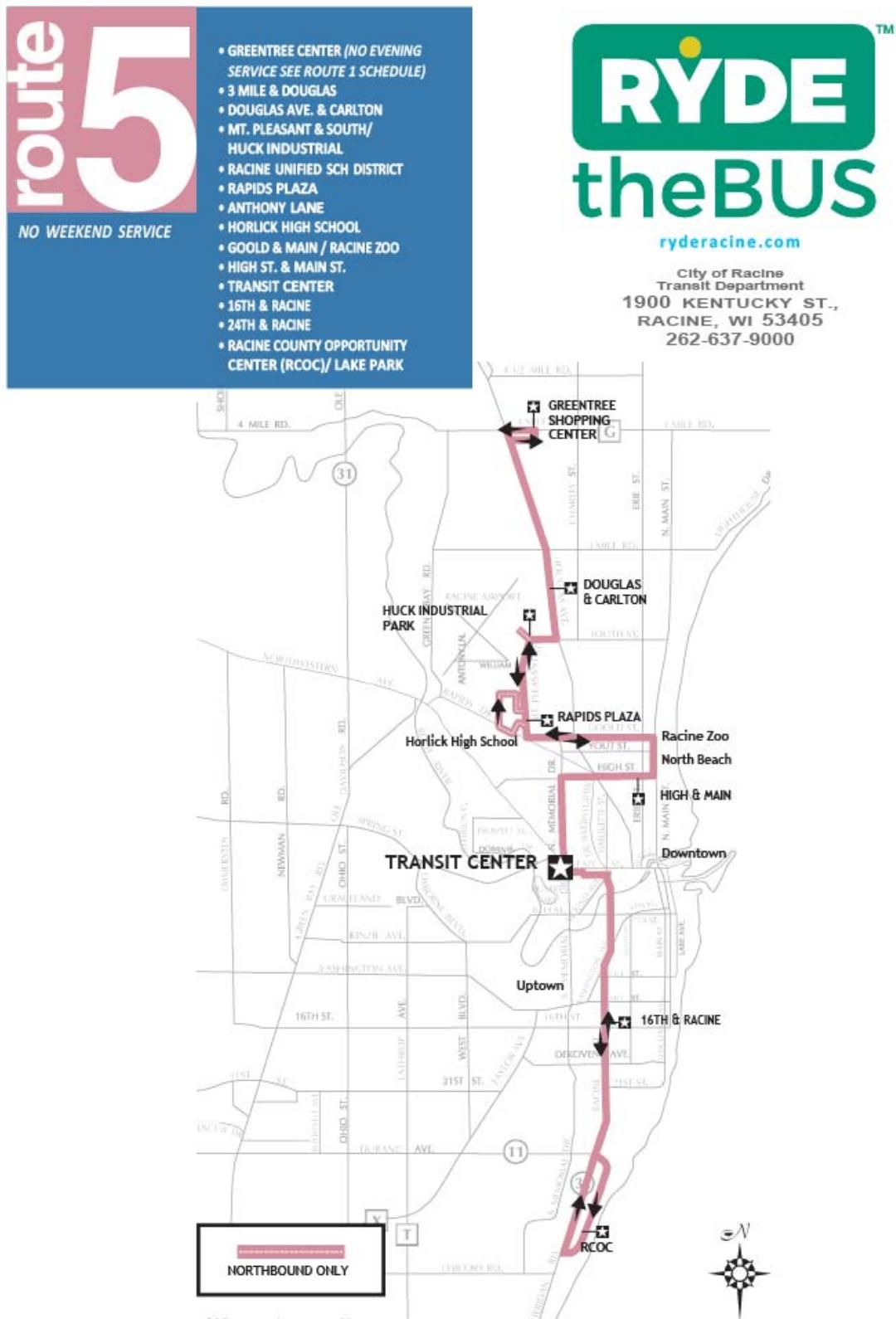
\* This trip continues via Washington Ave. to Waxdale and Grandview Industrial Park; departs Waxdale at 10:36 p.m., Renaissance Industrial Park at 10:41p.m., International Drive at 10:47p.m., arrives Grandview at 10:55p.m., departs Grandview at 11:04p.m., Renaissance Industrial Park at 11:12 p.m., Waxdale at 11:20 p.m., then via Washington Ave. directly to the Transit Center, arriving at 11:40 p.m.

\*G Indicates bus returns to garage

Indicates time that bus travels to Prospect Heights

## 17 EXHIBIT B: ROUTE 5

## 17.1 ROUTE MAP, ROUTE SCHEDULE



## MONDAY– FRIDAY SERVICE

GREEN TREE CENTER	DOUGLAS AVE. & CARLTON ST.	MT. PLEASANT & SOUTH	RAPIDS PLAZA	HIGH ST. & MAIN ST.	TRANSIT CENTER	16TH STREET & RACINE ST.	RCOC	ROOC	16TH STREET & RACINE ST.	TRANSIT CENTER	HIGH ST. & MAIN ST.	RAPIDS PLAZA	MT. PLEASANT & SOUTH	DOUGLAS AVE. & CARLTON ST.	GREEN TREE CENTER
1	2	3	4	5	6	7	8	8	7	6	5	4	3	2	1
								5:24 A	5:29 A	5:40 A	5:45 A	5:52 A	5:57 A	5:59 A	6:04 A
			5:21 A	5:27 A	5:40 A	5:45 A	5:51 A	5:54 A	5:59 A	6:10 A	6:15 A	6:22 A	6:27 A	6:29 A	6:34 A
			5:51 A	5:57 A	6:10 A	6:15 A	6:21 A	6:24 A	6:29 A	6:40 A	6:45 A	6:52 A	6:57 A	6:59 A	7:04 A
6:12 A	6:17 A	6:19 A	6:21 A	6:27 A	6:40 A	6:45 A	6:51 A	6:54 A	6:59 A	7:10 A	7:15 A	7:22 A	7:27 A	7:29 A	7:34 A
6:42 A	6:47 A	6:49 A	6:51 A	6:57 A	7:10 A	7:15 A	7:21 A	7:24 A	7:29 A	7:40 A	7:45 A	7:52 A	7:57 A	7:59 A <sup>G</sup>	8:04 A
7:12 A	7:17 A	7:19 A	7:21 A	7:27 A	7:40 A	7:45 A	7:51 A	7:54 A	7:59 A	8:10 A	8:15 A	8:22 A	8:27 A	8:29 A	8:34 A
7:42 A	7:47 A	7:49 A	7:51 A	7:57 A	8:10 A	8:15 A	8:21 A	8:24 A	8:29 A	9:10 A	9:15 A	9:22 A	9:27 A	9:29 A	9:34 A
8:42 A	8:47 A	8:49 A	8:51 A	8:57 A	9:10 A	9:15 A	9:21 A	9:24 A	9:29 A	10:10 A	10:15 A	10:22 A	10:27 A	10:29 A	10:34 A
9:42 A	9:47 A	9:49 A	9:51 A	9:57 A	10:10 A	10:15 A	10:21 A	10:24 A	10:29 A	11:10 A	11:15 A	11:22 A	11:27 A	11:29 A	11:34 A
10:42 A	10:47 A	10:49 A	10:51 A	10:57 A	11:10 A	11:15 A	11:21 A	11:24 A	11:29 A	12:10 P	12:15 P	12:22 P	12:27 P	12:29 P	12:34 P
11:42 A	11:47 A	11:49 A	11:51 A	11:57 A	12:10 P	12:15 P	12:21 P	12:24 P	12:29 P	1:10 P	1:15 P	1:22 P	1:27 P	1:29 P	1:34 P
12:42 P	12:47 P	12:49 P	12:51 P	12:57 P	1:10 P	1:15 P	1:21 P	1:24 P	1:29 P	2:10 P	2:15 P	2:22 P	2:27 P	2:29 P	2:34 P
1:42 P	1:47 P	1:49 P	1:51 P	1:57 P	2:10 P	2:15 P	2:21 P	2:24 P	2:29 P	2:40 P	2:45 P	2:52 P	2:57 P	2:59 P	3:04 P
2:12 P	2:17 P	2:19 P	2:21 P	2:27 P	2:40 P	2:45 P	2:51 P	2:54 P	2:59 P	3:10 P	3:15 P	3:22 P	3:27 P	3:29 P	3:34 P
2:42 P	2:47 P	2:49 P	2:51 P	2:57 P	3:10 P	3:15 P	3:21 P	3:24 P	3:29 P	3:40 P	3:45 P	3:52 P	3:57 P	3:59 P	4:04 P
3:12 P	3:17 P	3:19 P	3:21 P	3:27 P	3:40 P	3:45 P	3:51 P	3:54 P	3:59 P	4:10 P	4:15 P	4:22 P	4:27 P	4:29 P	4:34 P
3:42 P	3:47 P	3:49 P	3:51 P	3:57 P	4:10 P	4:15 P	4:21 P	4:24 P	4:29 P	4:40 P	4:45 P	4:52 P	4:57 P	4:59 PG	5:04 P
4:12 P	4:17 P	4:19 P	4:21 P	4:27 P	4:40 P	4:45 P	4:51 P	4:54 P	4:59 P	5:10 P	5:15 P	5:22 P	5:27 P	5:29 P	5:34 P
4:42 P	4:47 P	4:49 P	4:51 P	4:57 P	5:10 P	5:15 P	5:21 P	5:24 P	5:29 P	6:10 P	6:15 P	6:22 P	6:27 P	6:29 PG	6:34 P
5:42 P	5:47 P	5:49 P	5:51 P	5:57 P	6:10 P	6:15 PG	6:21 P								

\*G Indicates bus returns to garage

 Indicates service into Huck Industrial Park

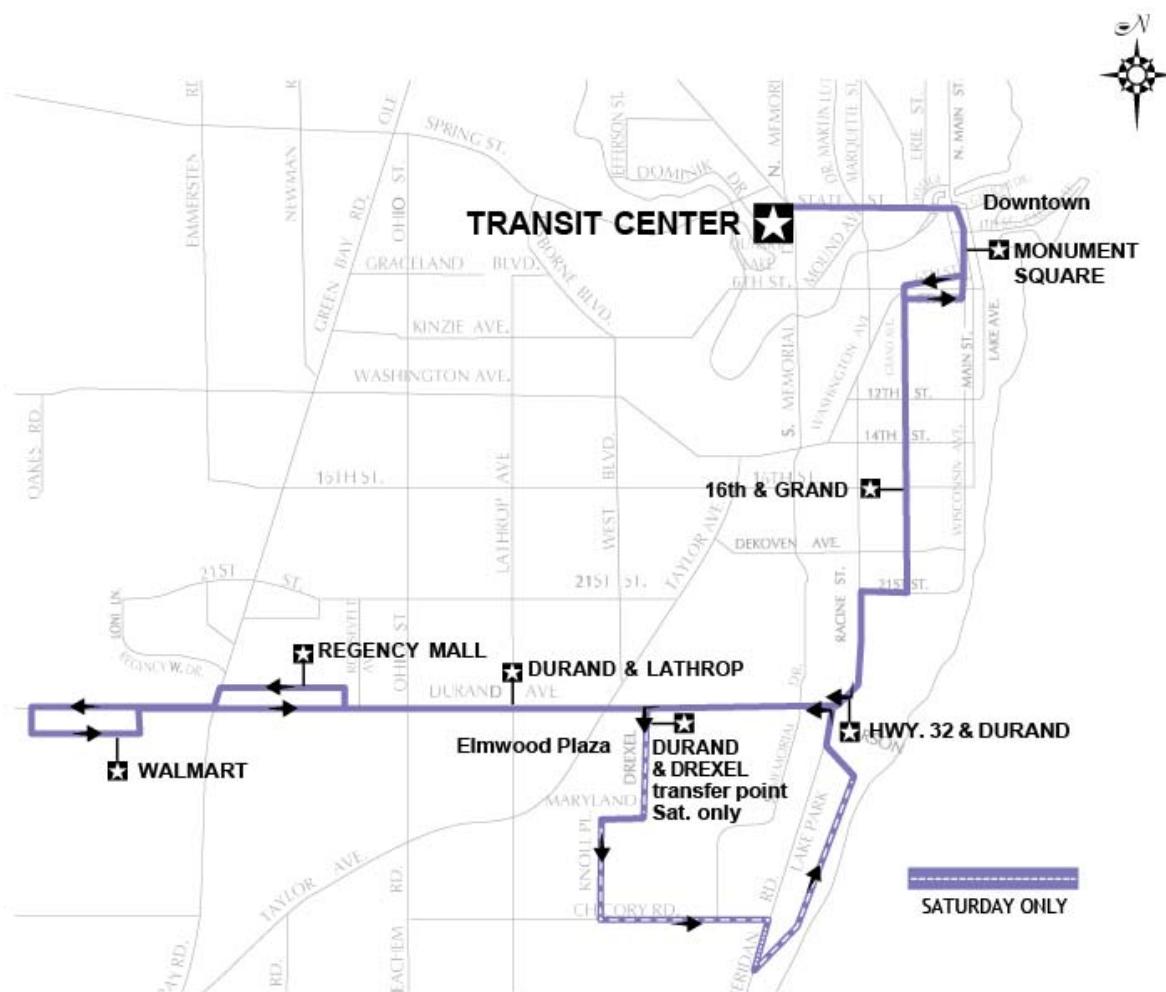
NO WEEKEND SERVICE

# 18 EXHIBIT C: ROUTE 7

## 18.1 ROUTE MAP, ROUTE SCHEDULE



City of Racine Transit Department  
1900 KENTUCKY ST., RACINE, WI 53405  
262-637-9000



MONDAY- FRIDAY SERVICE													
TRANSIT CENTER	MONUMENT SQUARE	16TH & GRAND AVE.	HWY. 32 & DURAND AVE.	LATHROP AVE. & DURAND AVE.	REGENCY MALL	WALMART ARRIVAL	WALMART DEPARTURE	REGENCY MALL	LATHROP AVE. & DURAND AVE.	HWY. 32 & DURAND AVE.	16TH & GRAND AVE.	MONUMENT SQUARE	TRANSIT CENTER
1	2	3	4	5	6	7	7	6	5	4	3	2	1
Westbound >>							Eastbound >>						
5:40 A	5:45 A	5:52 A	5:57 A	6:01 A	6:05 A	6:09 A	6:25 A	6:31 A	6:36 A	6:41 A	5:48 A	5:56 A	6:02 A
6:10 A	6:15 A	6:22 A	6:27 A	6:31 A	6:35 A	6:39 A	6:55 A	7:01 A	7:06 A	7:11 A	6:18 A	6:26 A	6:32 A
6:40 A	6:45 A	6:52 A	6:57 A	7:01 A	7:05 A	7:09 A	7:25 A	7:31 A	7:36 A	7:41 A	7:48 A	7:56 A	8:02 A
7:10 A	7:15 A	7:22 A	7:27 A	7:31 A	7:35 A	7:39 A <sup>G</sup>	8:25 A	8:31 A	8:36 A	8:41 A	8:48 A	8:56 A	9:02 A
7:40 A	7:45 A	7:52 A	7:57 A	8:01 A	8:05 A	8:09 A	9:25 A	9:31 A	9:36 A	9:41 A	9:48 A	9:56 A	10:02 A
8:10 A	8:15 A	8:22 A	8:27 A	8:31 A	8:35 A	8:39 A	10:25 A	10:31 A	10:36 A	10:41 A	10:48 A	10:56 A	11:02 A
9:10 A	9:15 A	9:22 A	9:27 A	9:31 A	9:35 A	9:39 A	11:25 A	11:31 A	11:36 A	11:41 A	11:48 A	11:56 A	12:02 P
10:10 A	10:15 A	10:22 A	10:27 A	10:31 A	10:35 A	10:39 A	12:25 P	12:31 P	12:36 P	12:41 P	12:48 P	12:56 P	1:02 P
11:10 A	11:15 A	11:22 A	11:27 A	11:31 A	11:35 A	11:39 A	1:25 P	1:31 P	1:36 P	1:41 P	1:48 P	1:56 P	2:02 P
12:10 P	12:15 P	12:22 P	12:27 P	12:31 P	12:35 P	12:39 P	2:25 P	2:31 P	2:36 P	2:41 P	2:48 P	2:56 P	3:02 P
1:10 P	1:15 P	1:22 P	1:27 P	1:31 P	1:35 P	1:39 P	2:55 P	3:01 P	3:06 P	3:11 P	3:18 P	3:26 P	3:32 P
2:10 P	2:15 P	2:22 P	2:27 P	2:31 P	2:35 P	2:39 P	3:25 P	3:31 P	3:36 P	3:41 P	3:48 P	3:56 P	4:02 P
3:10 P	3:15 P	3:22 P	3:27 P	3:31 P	3:35 P	3:39 P	3:55 P	4:01 P	4:06 P	4:11 P	4:18 P	4:26 P	4:32 P
3:40 P	3:45 P	3:52 P	3:57 P	4:01 P	4:05 P	4:09 P	4:25 P	4:31 P	4:36 P	4:41 P	4:48 P	4:56 P	5:02 P
4:10 P	4:15 P	4:22 P	4:27 P	4:31 P	4:35 P	4:39 P	4:55 P	5:01 P	5:06 P	5:11 P	5:18 P	5:26 P	5:32 P
4:40 P	4:45 P	4:52 P	4:57 P	5:01 P	5:05 P	5:09 P	5:25 P	5:31 P	5:36 P	5:41 P	5:48 P	5:56 P	6:02 P
5:10 P	5:15 P	5:22 P	5:27 P	5:31 P	5:35 P	5:39 P <sup>G</sup>	6:41 P		6:47 P	6:52 P	6:56 P		7:05 P
6:10 P	6:13 P	6:18 P	6:22 P	6:27 P	6:30 P	6:34 P	7:41 P		7:47 P	7:52 P	7:56 P		8:05 P
7:10 P	7:13 P	7:18 P	7:22 P	7:27 P	7:30 P	7:34 P	8:41 P		8:47 P	8:52 P	8:56 P		9:05 P
8:10 P	8:13 P	8:18 P	8:22 P	8:27 P	8:30 P	8:34 P	9:41 P		9:47 P	9:52 P	9:56 P		10:05 P <sup>G</sup>
9:10 P	9:13 P	9:18 P	9:22 P	9:27 P	9:30 P	9:34 P							

Starting at 6:35 PM, eastbound passengers from Regency Mall must board the westbound service to Walmart.

Buses departing from Walmart after 6:00 PM do not travel into Regency Mall.

After 6:00 PM, Monument Square will be serviced ONLY after departing the Transit Center. NO service on eastbound trip

\*G Indicates bus returns to garage

### SATURDAY SERVICE

TRANSIT CENTER	MONUMENT SQUARE	16TH & GRAND AVE.	Hwy. 32 & DURAND AVE.	DURAND & DREXEL	RCOC LAKE PARK	DURAND AVE & LATHROP AVE..	REGENCY MALL	WALMART	WALMART	REGENCY MALL	DURAND AVE & LATHROP AVE..	DURAND & DREXEL	Hwy. 32 & DURAND AVE.	16TH & GRAND AVE.	MONUMENT SQUARE	TRANSIT CENTER	
1	2	3	4	5	6	7	8	9	9	8	7	5	4	3	2	1	
Westbound >>									Eastbound >>								
6:17 A	6:20 A	6:26 A	6:31 A	6:34 A	6:40 A	6:50 A	6:53 A	7:01 A	7:18 A	7:23 A	7:28 A	7:31 A	7:34 A	7:42 A	7:50 A	7:55 A	
7:17 A	7:20 A	7:26 A	7:31 A	7:34 A	7:40 A	7:50 A	7:53 A	8:01 A	8:18 A	8:23 A	8:28 A	8:31 A	8:34 A	8:42 A	8:50 A	8:55 A	
8:17 A	8:20 A	8:26 A	8:31 A	8:34 A	8:40 A	8:50 A	8:53 A	9:01 A	9:18 A	9:23 A	9:28 A	9:31 A	9:34 A	9:42 A	9:50 A	9:55 A	
9:17 A	9:20 A	9:26 A	9:31 A	9:34 A	9:40 A	9:50 A	9:53 A	10:01 A	10:18 A	10:23 A	10:28 A	10:31 A	10:34 A	10:42 A	10:50 A	10:55 A	
10:17 A	10:20 A	10:26 A	10:31 A	10:34 A	10:40 A	10:50 A	10:53 A	11:01 A	11:18 A	11:23 A	11:28 A	11:31 A	11:34 A	11:42 A	11:50 A	11:55 A	
11:17 A	11:20 A	11:26 A	11:31 A	11:34 A	11:40 A	11:50 A	11:53 A	12:01 P	12:18 P	12:23 P	12:28 P	12:31 P	12:34 P	12:42 P	12:50 P	12:55 P	
12:17 P	12:20 P	12:26 P	12:31 P	12:34 P	12:40 P	12:50 P	12:53 P	1:01 P	1:18 P	1:23 P	1:28 P	1:31 P	1:34 P	1:42 P	1:50 P	1:55 P	
1:17 P	1:20 P	1:26 P	1:31 P	1:34 P	1:40 P	1:50 P	1:53 P	2:01 P	2:18 P	2:23 P	2:28 P	2:31 P	2:34 P	2:42 P	2:50 P	2:55 P	
2:17 P	2:20 P	2:26 P	2:31 P	2:34 P	2:40 P	2:50 P	2:53 P	3:01 P	3:18 P	3:23 P	3:28 P	3:31 P	3:34 P	3:42 P	3:50 P	3:55 P	
3:17 P	3:20 P	3:26 P	3:31 P	3:34 P	3:40 P	3:50 P	3:53 P	4:01 P	4:18 P	4:23 P	4:28 P	4:31 P	4:34 P	4:42 P	4:50 P	4:55 P	
4:17 P	4:20 P	4:26 P	4:31 P	4:34 P	4:40 P	4:50 P	4:53 P	5:01 P	5:18 P	5:23 P	5:28 P	5:31 P	5:34 P	5:42 P	5:50 P	5:55 P	
5:17 P	5:20 P	5:26 P	5:31 P	5:34 P	5:40 P	5:50 P	5:53 P	6:01 P	6:30 PMG								
6:10 P	6:13 P	6:19 P	6:24 P	6:27 P	No Service	6:29 P	6:32 P	6:30 PMG									

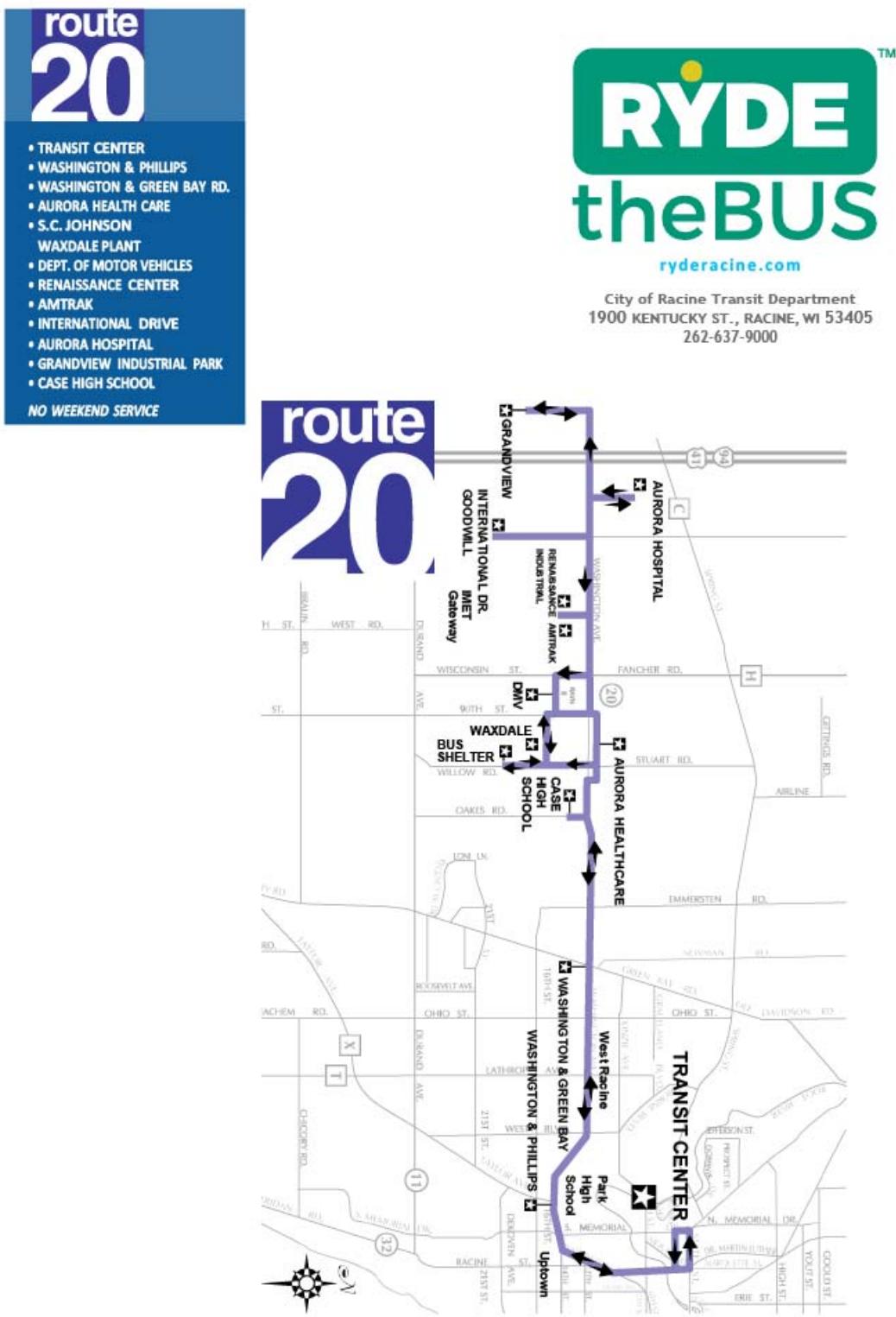
### SUNDAY SERVICE

TRANSIT CENTER	MONUMENT SQUARE	16TH & GRAND AVE.	Hwy. 32 & DURAND AVE.	LATHROP AVE. & DURAND AVE.	REGENCY MALL	WALMART	WALMART	LATHROP AVE. & DURAND AVE.	Hwy. 32 & DURAND AVE.	16TH & GRAND AVE.	TRANSIT CENTER	
1	2	3	4	5	6	7	7	5	4	3	1	
Westbound >>									Eastbound >>			
10:10 A	10:13 A	10:18 A	10:22 A	10:27 A	10:30 A	10:34 A	10:41 A	10:47 A	9:52 A	9:56 A	10:05 A	
11:10 A	11:13 A	11:18 A	11:22 A	11:27 A	11:30 A	11:34 A	11:41 A	11:47 A	10:52 A	10:56 A	11:05 A	
12:10 P	12:13 P	12:18 P	12:22 P	12:27 P	12:30 P	12:34 P	12:41 P	12:47 P	12:52 P	12:56 P	1:05 P	
1:10 P	1:13 P	1:18 P	1:22 P	1:27 P	1:30 P	1:34 P	1:41 P	1:47 P	1:52 P	1:56 P	2:05 P	
2:10 P	2:13 P	2:18 P	2:22 P	2:27 P	2:30 P	2:34 P	2:41 P	2:47 P	2:52 P	2:56 P	3:05 P	
3:10 P	3:13 P	3:18 P	3:22 P	3:27 P	3:30 P	3:34 P	3:41 P	3:47 P	3:52 P	3:56 P	4:05 P	
4:10 P	4:13 P	4:18 P	4:22 P	4:27 P	4:30 P	4:34 P	4:41 P	4:47 P	4:52 P	4:56 P	5:05 P	
5:10 P	5:13 P	5:18 P	5:22 P	5:27 P	5:30 P	5:34 P	5:41 P	5:47 P	5:52 P	5:56 P	6:05 P	
6:10 P	6:13 P	6:18 P	6:22 P	6:27 P	6:30 PMG							

\*G Indicates bus returns to garage

## 19 EXHIBIT D: ROUTE 20

## 19.1 ROUTE MAP, ROUTE SCHEDULE



## ROUTE 20 COMMUTER - WEEKDAYS ONLY

TRANSIT CENTER	WASHINGTON & PHILLIPS	WASHINGTON & GREEN BAY RD.	AURORA HEALTH CARE	WAXDALE	DEPT. OF MOTOR VEHICLES	RENAISSANCE CENTER	AMTRAK	INTERNATIONAL DRIVE	AURORA HOSPITAL	GRANDVIEW ARV.	CASE HIGH SCHOOL (#27)
Westbound >>											
6:10 A	6:15 A	6:22A	>>	6:28 A	6:31 A	6:34 A	6:36 A	6:40 A	—	6:49A	6:55 A
6:20 A	6:25 A	6:33 A	>>	>>	>>	>>	>>	7:46 A	7:49A	7:55 A	8:10 A
7:10 A	7:15 A	7:22 A	7:29 A	7:35 A	7:40 A	7:43 A	>>	2:47 P	2:50P	2:52 P	
2:10 P	2:16 P	2:24 P	>>	2:36 P	2:40 P	2:43 P	>>				
4:10 P	>>	>>	>>	>>	>>	>>	>>				
10:10P	>>	>>	>>	10:36 P	>>	10:41 P	>>	10:47 P	10:50P	10:55 P	
GRANDVIEW DEP.	INTERNATIONAL DRIVE	RENAISSANCE CENTER	AMTRAK	DEPT. OF MOTOR VEHICLES	WAXDALE	AURORA HEALTH CARE	WASHINGTON & GREEN BAY RD.	WASHINGON & PHILLIPS	TRANSIT CENTER		
Eastboud >>											
7:10 A	7:13 A	7:15 A	7:17 A	>>	7:19 A	>>	>>	>>	7:40 A		
3:05 P	3:10 P	3:15 P	>>	3:21 P	3:26 P	3:32 P	3:39 P	3:45 P	3:51 P		
4:33 P	>>	4:41 P	>>	>>	>>	>>	>>	>>	5:08 P		
11:04 P	11:07 P	11:15 P	>>	>>	11:23 P	>>	>>	>>	11:40 P		

Express service indicated by >> skips these stops.

NO WEEKEND SERVICE

Arv.=Arrive  
Dep.=Depart

Route 20 westbound stops only to receive passengers on Washington Ave.

At: West Blvd., Lathrop Ave., Ohio St., Hwy 31 and Sunnyslope Dr.

Route 20 eastbound stops only to discharge on Washington Ave.

At: Warwick Way, Perry Ave., Lathrop Ave., West Blvd., Phillips Ave. and 10th Street

Route 3 bus leaves the Transit Center at 10:10 p.m. traveling to Grandview

### Westbound Pickups ONLY

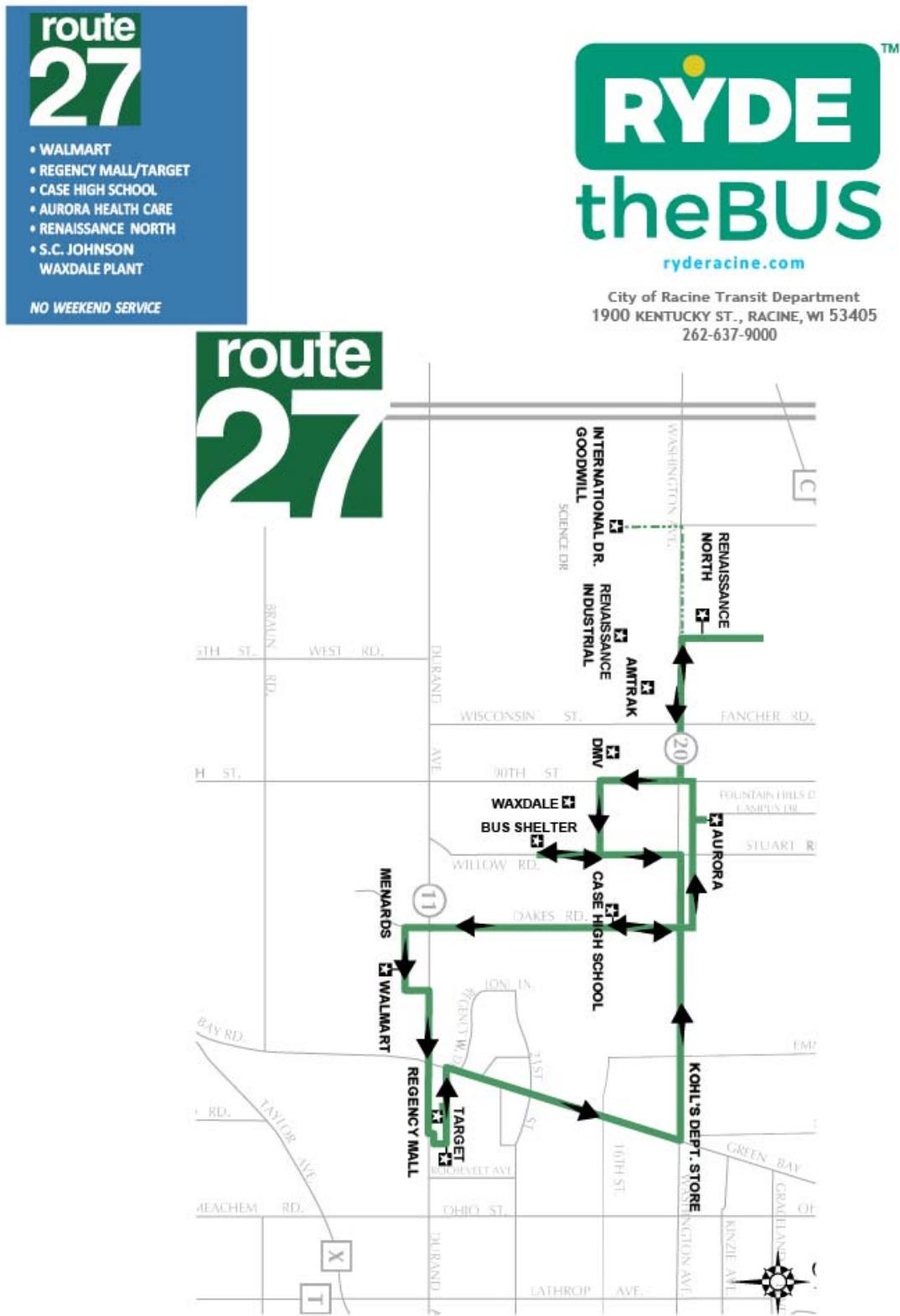
Transit Center  
Washington and 10th Street  
Washington and 12th Street  
Washington and Valley  
Washington and West Blvd.  
Washington and Lathrop  
Washington and Ohio  
Washington and Hwy. 31  
Washington and Sunnyslope

### Eastbound Pickups ONLY

Washington and Warwick Way  
5624 Washington  
Washington and Perry  
Washington and Ohio  
Washington and Lathrop Ave.  
Washington and West Blvd.  
Washington and Phillips  
Washington and Owens  
Washington and 12th Street  
Washington and 10th Street  
Transit Center

## 20 EXHIBIT E: ROUTE 27

## 20.1 ROUTE MAP, ROUTE SCHEDULE



## ROUTE 27: MONDAY- FRIDAY SERVICE

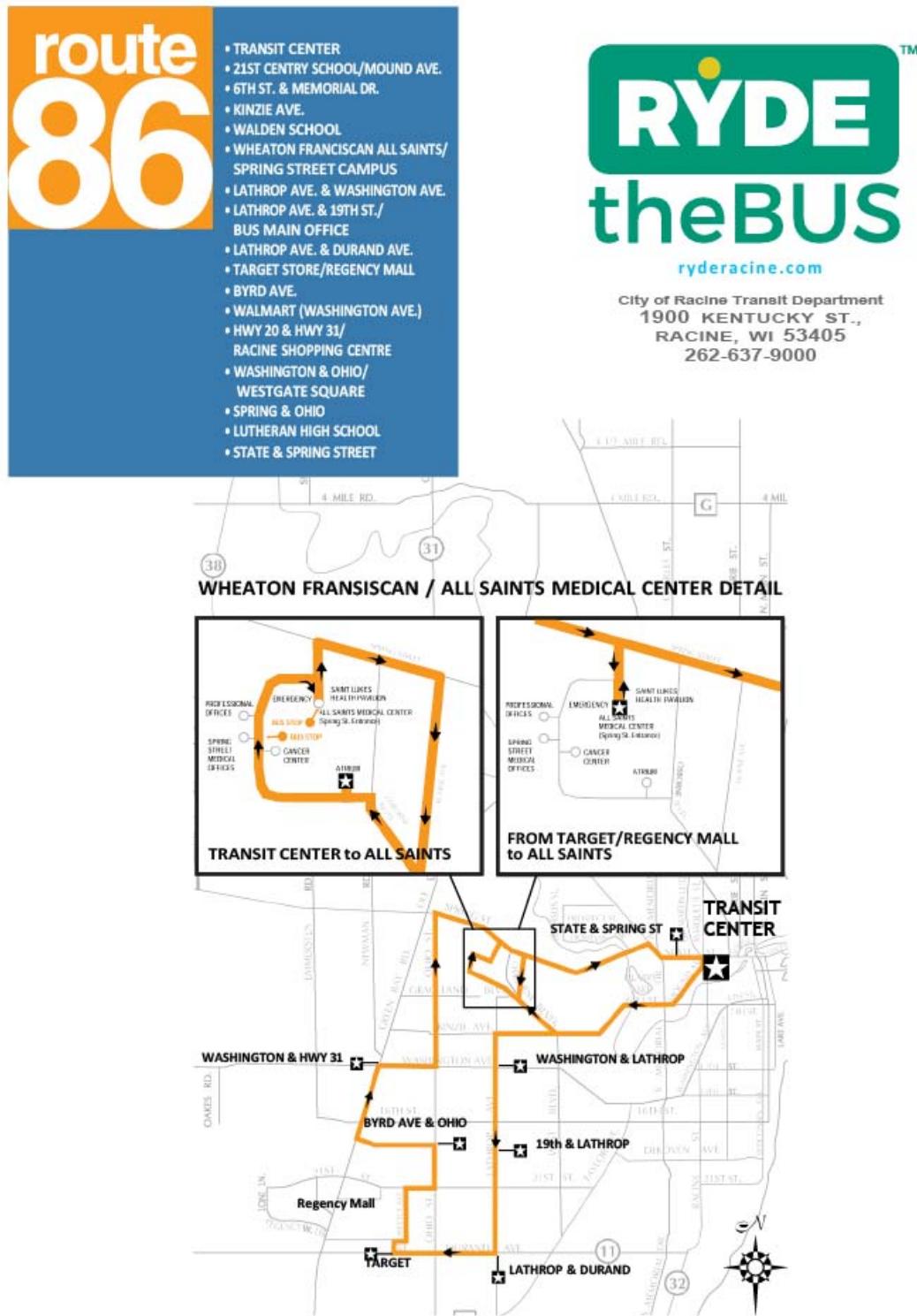
WALMART 1	TARGET 2	CASE HIGH SCHOOL 3	AURORA HEALTH CARE 4	RENAISSANCE NORTH 5	WAXDALE 6	CASE HIGH SCHOOL 3	WALMART 1
						8:10 A	8:15 A
8:25 A	8:32 A	8:48 A	8:55 A	9:00 A	9:06 A	9:10 A	9:15 A
9:25 A	9:32 A	9:48 A	9:55 A	10:00 A	10:06 A	10:10 A	10:15 A
10:25 A	10:32 A	10:48 A	10:55 A	11:00 A	11:06 A	11:10 A	11:15 A
11:25 A	11:32 A	11:48 A	11:55 A	12:00 P	12:06 P	12:10 P	12:15 P
12:25 P	12:32 P	12:48 P	12:55 P	1:00 P	1:06 P	1:10 P	1:15 P
1:25 P	1:32 P	1:48 P	1:55 P	2:00 P	2:06 P	2:10 P	2:15 P
2:25 P	2:32 P	2:48 P	2:55 P	3:00 P	3:06 P	3:10 P	3:15 P
3:25 P	3:32 P	3:48 P	3:55 P	4:00 P	4:06 P	4:10 P	4:15 P
4:25 P	4:32 P	4:48 P	4:55 P	5:00 P	5:06 P	5:10 P	5:15 P
5:25 P	5:32 P	5:48 P	5:55 P	6:00 P	6:06 P	6:10 P	6:15 P
6:25 P	6:32 P						

NO WEEKEND SERVICE

---- Indicates service on request

## 21 EXHIBIT F: ROUTE 86

### 21.1 ROUTE MAP, ROUTE SCHEDULE



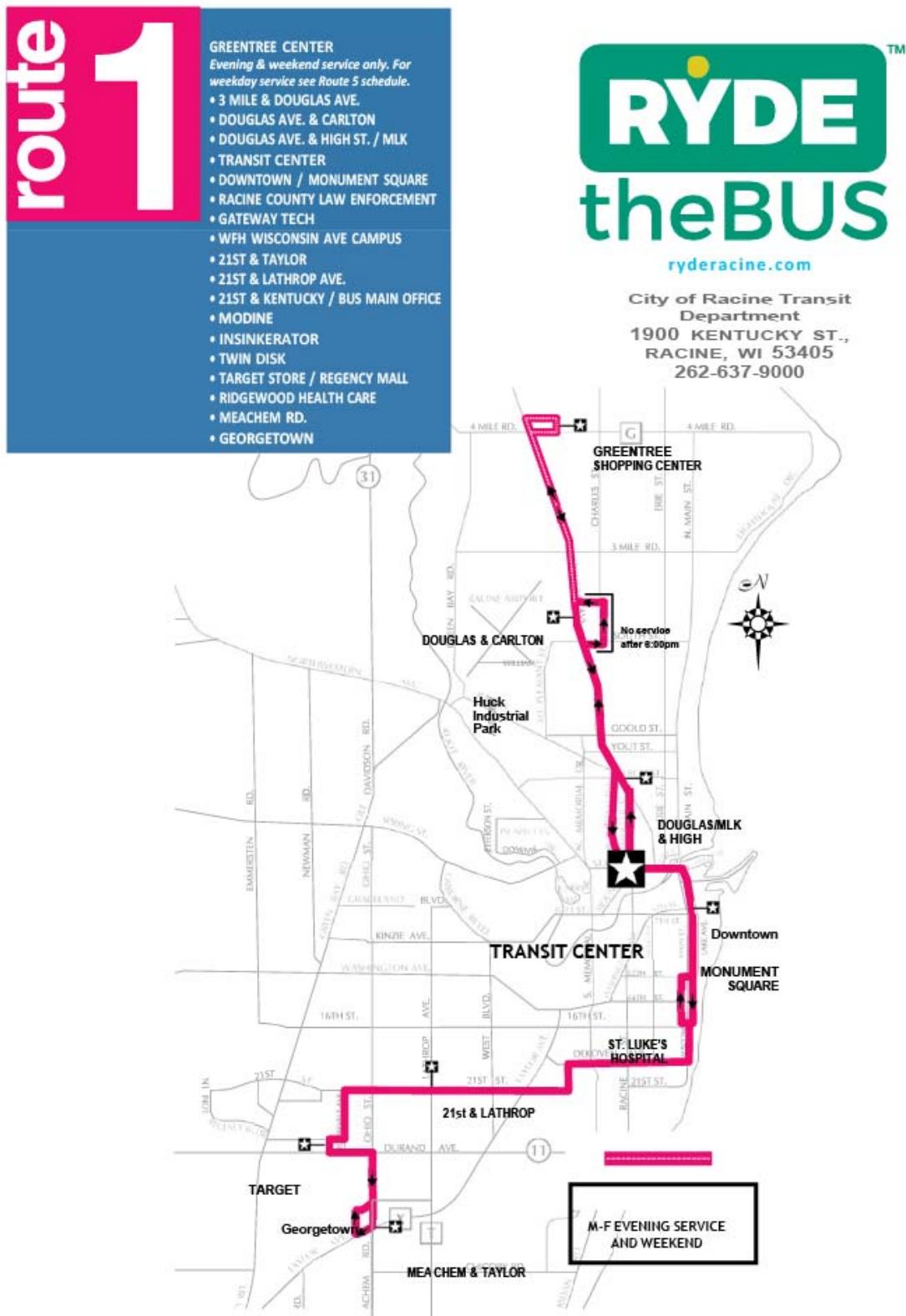
## MONDAY– FRIDAY SERVICE

TRANSIT CENTER DEPARTURE	6TH ST. & MEMORIAL DR.	WHEATON FRANCISCAN ALL SAINTS (ATRUM/MAIN ENTR.)	LATHROP AVE. & WASHINGTON AVE.	LATHROP AVE. & 19TH ST.	LATHROP AVE. & DURAND AVE.	TARGET STORE	BYRD AVE. & OHIO ST.	WASHINGTON AVE. & HWY. 31	WHEATON FRANCISCAN ALL SAINTS (MAIN ENTRANCE ONLY)	STATE & SPRING ST.	TRANSIT CENTER ARRIVAL
1	2	3	4	5	6	7	8	9	10	11	1
				5:31 A	5:33 A	5:38 A	5:41 A	5:46 A	5:54 A	5:58 A	6:03 A
				6:01 A	6:03 A	6:08 A	6:11 A	6:16 A	6:24 A	6:28 A	6:33 A
6:10 A	6:14 A	6:21 A	6:28 A	6:31 A	6:33 A	6:38 A	6:41 A	6:46 A	6:54 A	6:58 A	7:03 A
6:40 A	6:44 A	6:51 A	6:58 A	7:01 A	7:03 A	7:08 A	7:11 A	7:16 A	7:24 A	7:28 A	7:33 A
7:10 A	7:14 A	7:21 A	7:28 A	7:31 A	7:33 A	7:38 A	7:41 A	7:46 A	7:54 A	7:58 A	8:03 A *G
7:40 A	7:44 A	7:51 A	7:58 A	8:01 A	8:03 A	8:08 A	8:11 A	8:16 A	8:24 A	8:28 A	8:33 A
8:10 A	8:14 A	8:21 A	8:28 A	8:31 A	8:33 A	8:38 A	8:41 A	8:46 A	8:54 A	8:58 A	9:03 A
9:10 A	9:14 A	9:21 A	9:28 A	9:31 A	9:33 A	9:38 A	9:41 A	9:46 A	9:54 A	9:58 A	10:03 A
10:10 A	10:14 A	10:21 A	10:28 A	10:31 A	10:33 A	10:38 A	10:41 A	10:46 A	10:54 A	10:58 A	11:03 A
11:10 A	11:14 A	11:21 A	11:28 A	11:31 A	11:33 A	11:38 A	11:41 A	11:46 A	11:54 A	11:58 A	12:03 P
12:10 P	12:14 P	12:21 P	12:28 P	12:31 P	12:33 P	12:38 P	12:41 P	12:46 P	12:54 P	12:58 P	1:03 P
1:10 P	1:14 P	1:21 P	1:28 P	1:31 P	1:33 P	1:38 P	1:41 P	1:46 P	1:54 P	1:58 P	2:03 P
				2:01 P	2:03 P	2:08 P	2:11 P	2:16 P	2:24 P	2:28 P	2:33 P
2:10 P	2:14 P	2:21 P	2:28 P	2:31 P	2:33 P	2:38 P	2:41 P	2:46 P	2:54 P	2:58 P	3:03 P
2:40 P	2:44 P	2:51 P	2:58 P	3:01 P	3:03 P	3:08 P	3:11 P	3:16 P	3:24 P	3:28 P	3:33 P
3:10 P	3:14 P	3:21 P	3:28 P	3:31 P	3:33 P	3:38 P	3:41 P	3:46 P	3:54 P	3:58 P	4:03 P
3:40 P	3:44 P	3:51 P	3:58 P	4:01 P	4:03 P	4:08 P	4:11 P	4:16 P	4:24 P	4:28 P	4:33 P
4:10 P	4:14 P	4:21 P	4:28 P	4:31 P	4:33 P	4:38 P	4:41 P	4:46 P	4:54 P	4:58 P	5:03 P
4:40 P	4:44 P	4:51 P	4:58 P	5:01 P	5:03 P	5:08 P	5:11 P	5:16 P	5:24 P	5:28 P	5:33 P *G
5:10 P	5:14 P	5:21 P	5:28 P	5:31 P	5:33 P	5:38 P	5:41 P	5:46 P	5:54 P	5:58 P	6:03 P
6:10 P	6:14 P	6:21 P	6:28 P	6:31 P	6:33 P	6:38 P	6:41 P	6:46 P	6:54 P	6:58 P	7:03 P
7:10 P	7:14 P	7:21 P	7:28 P	7:31 P	7:33 P	7:38 P	7:41 P	7:46 P	7:54 P	7:58 P	8:03 P
8:10 P	8:14 P	8:21 P	8:28 P	8:31 P	8:33 P	8:38 P	8:41 P	8:46 P	8:54 P	8:58 P	9:03 P
9:10 P	9:14 P	9:21 P	9:28 P	9:31 P	9:33 P	9:38 P	9:41 P	9:46 P	9:54 P	9:58 P	10:03 P
10:10 P	10:14 P	10:21 P	10:28 P	10:31 P *G							

\*G Indicates bus returns to garage

## 22 EXHIBIT G: ROUTE 1

### 21.1 Route Map, Route Schedule



## SATURDAY

GREENTREE CENTER	DOUGLAS AVE. & CARLTON	DOUGLAS AVE. & HIGH ST. / MILK	TRANSIT CENTER	DOWNTOWN	21ST STREET & LATHROP AVE.	TARGET STORE	TAYLOR AVE. & MEACHEM RD.	TAYLOR AVE. & MEACHEM RD.	TARGET STORE	21ST STREET & LATHROP AVE.	DOWNTOWN	TRANSIT CENTER	DOUGLAS AVE. & HIGH ST. / MILK	DOUGLAS AVE. & CARLTON	GREENTREE CENTER
1	2	3	4	5	6	7	8	8	7	6	5	4	3	2	1
5:56 A	6:01 A	6:10 A	6:15 A	6:27 A	6:31 A	6:35 A	6:39 A	6:45 A	6:49 A	7:01 A	7:10 A	7:14 A	7:22 A	7:27 A	
6:51 A	6:56 A	7:01 A	7:10 A	7:15 A	7:27 A	7:31 A	7:35 A	7:39 A	7:45 A	7:49 A	8:01 A	8:10 A	8:14 A	8:22 A	8:27 A
7:51 A	7:56 A	8:01 A	8:10 A	8:15 A	8:27 A	8:31 A	8:35 A	8:39 A	8:45 A	8:49 A	9:01 A	9:10 A	9:14 A	9:22 A	9:27 A
8:51 A	8:56 A	9:01 A	9:10 A	9:15 A	9:27 A	9:31 A	9:35 A	9:39 A	9:45 A	9:49 A	10:01 A	10:10 A	10:14 A	10:22 A	10:27 A
9:51 A	9:56 A	10:01 A	10:10 A	10:15 A	10:27 A	10:31 A	10:35 A	10:39 A	10:45 A	10:49 A	11:01 A	11:10 A	11:14 A	11:22 A	11:27 A
10:51 A	10:56 A	11:01 A	11:10 A	11:15 A	11:27 A	11:31 A	11:35 A	11:39 A	11:45 A	11:49 A	12:01 P	12:10 P	12:14 P	12:22 P	12:27 P
11:51 A	11:56 A	12:01 P	12:10 P	12:15 P	12:27 P	12:31 P	12:35 P	12:39 P	12:45 P	12:49 P	1:01 P	1:10 P	1:14 P	1:22 P	1:27 P
12:51 P	12:56 P	1:01 P	1:10 P	1:15 P	1:27 P	1:31 P	1:35 P	1:39 P	1:45 P	1:49 P	2:01 P	2:10 P	2:14 P	2:22 P	2:27 P
1:51 P	1:56 P	2:01 P	2:10 P	2:15 P	2:27 P	2:31 P	2:35 P	2:39 P	2:45 P	2:49 P	3:01 P	3:10 P	3:14 P	3:22 P	3:27 P
2:51 P	2:56 P	3:01 P	3:10 P	3:15 P	3:27 P	3:31 P	3:35 P	3:39 P	3:45 P	3:49 P	4:01 P	4:10 P	4:14 P	4:22 P	4:27 P
3:51 P	3:56 P	4:01 P	4:10 P	4:15 P	4:27 P	4:31 P	4:35 P	4:39 P	4:45 P	4:49 P	5:01 P	5:10 P	5:14 P	5:22 P	5:27 P
4:51 P	4:56 P	5:01 P	5:10 P	5:15 P	5:27 P	5:31 P	5:35 P	5:39 P	5:45 P	5:49 P	6:01 P	6:10 P	6:14 P	6:22 P	6:27 P*G
5:51 P	5:56 P	6:01 P	6:10 P	6:15 P	6:27 P	6:31 P	6:35 P*G								

## SUNDAY

9:56 A	10:01 A	10:10 A	10:15 A	10:27 A	10:31 A	10:35 A	10:39 A	10:45 A	10:49 A	11:01 A	11:10 A	11:14 A	11:22 A	11:27 A	
10:51 A	10:56 A	11:01 A	11:10 A	11:15 A	11:27 A	11:31 A	11:35 A	11:39 A	11:45 A	11:49 A	12:01 P	12:10 P	12:14 P	12:22 P	12:27 P
11:51 A	11:56 A	12:01 P	12:10 P	12:15 P	12:27 P	12:31 P	12:35 P	12:39 P	12:45 P	12:49 P	1:01 P	1:10 P	1:14 P	1:22 P	1:27 P
12:51 P	12:56 P	1:01 P	1:10 P	1:15 P	1:27 P	1:31 P	1:35 P	1:39 P	1:45 P	1:49 P	2:01 P	2:10 P	2:14 P	2:22 P	2:27 P
1:51 P	1:56 P	2:01 P	2:10 P	2:15 P	2:27 P	2:31 P	2:35 P	2:39 P	2:45 P	2:49 P	3:01 P	3:10 P	3:14 P	3:22 P	3:27 P
2:51 P	2:56 P	3:01 P	3:10 P	3:15 P	3:27 P	3:31 P	3:35 P	3:39 P	3:45 P	3:49 P	4:01 P	4:10 P	4:14 P	4:22 P	4:27 P
3:51 P	3:56 P	4:01 P	4:10 P	4:15 P	4:27 P	4:31 P	4:35 P	4:39 P	4:45 P	4:49 P	5:01 P	5:10 P	5:14 P	5:22 P	5:27 P
4:51 P	4:56 P	5:01 P	5:10 P	5:15 P	5:27 P	5:31 P	5:35 P	5:39 P	5:45 P	5:49 P	6:01 P	6:10 P	6:14 P	6:22 P	6:27 P*G
5:51 P	5:56 P	6:01 P	6:10 P	6:15 P	6:27 P	6:31 P	6:35 P*G								

No Weekend Service to South, Charles or Carlton Ave.

\*G Indicates bus returns to garage

## MONDAY – FRIDAY SERVICE

GREENTREE CENTER		DOUGLAS AVE. & CARLTON		DOUGLAS AVE. & HIGH ST. / MLK		TRANSIT CENTER		DOWNTOWN		21ST STREET & LATHROP AVE.		TARGET STORE		TAYLOR AVE. & MEACHEM RD.		TAYLOR AVE. & MEACHEM RD.		TARGET STORE		21ST STREET & LATHROP AVE.		DOWNTOWN		TRANSIT CENTER		DOUGLAS AVE. & HIGH ST. / MLK		DOUGLAS AVE. & CARLTON		GREENTREE CENTER	
1	2	3	4	5	6	7	8	8	7	6	5	8	7	8	7	6	5	4	3	2	1										
5:26 A	5:31 A	5:40 A	5:45 A	5:57 A	6:01 A	6:05 A	6:09 A	6:15 A	6:19 A	6:31 A	6:40 A	6:44 A	6:52 A					5:40 A	5:44 A	5:52 A											
5:56 A	6:01 A	6:10 A	6:15 A	6:27 A	6:31 A	6:35 A	6:39 A	6:45 A	6:49 A	7:01 A	7:10 A	7:14 A	7:22 A																		
6:26 A	6:31 A	6:40 A	6:45 A	6:57 A	7:01 A	7:05 A	7:09 A	7:15 A	7:19 A	7:31 A	7:40 A	7:44 A	7:52 A																		
6:56 A	7:01 A	7:10 A	7:15 A	7:27 A	7:31 A	7:35 A	7:39 A	7:45 A	7:49 A	8:01 A	8:10 A	8:14 A	8:22 A																		
7:26 A	7:31 A	7:40 A	7:45 A	7:57 A	8:01 A	8:05 A *G																									
7:56 A	8:01 A	8:10 A	8:15 A	8:27 A	8:31 A	8:35 A	8:39 A	8:45 A	8:49 A	9:01 A	9:10 A	9:14 A	9:22 A																		
8:56 A	9:01 A	9:10 A	9:15 A	9:27 A	9:31 A	9:35 A	9:39 A	9:45 A	9:49 A	10:01 A	10:10 A	10:14 A	10:22 A																		
9:56 A	10:01 A	10:10 A	10:15 A	10:27 A	10:31 A	10:35 A	10:39 A	10:45 A	10:49 A	11:01 A	11:10 A	11:14 A	11:22 A																		
10:56 A	11:01 A	11:10 A	11:15 A	11:27 A	11:31 A	11:35 A	11:39 A	11:45 A	11:49 A	12:01 P	12:10 P	12:14 P	12:22 P																		
11:56 A	12:01 P	12:10 P	12:15 P	12:27 P	12:31 P	12:35 P	12:39 P	12:45 P	12:49 P	1:01 P	1:10 P	1:14 P	1:22 P																		
12:56 P	1:01 P	1:10 P	1:15 P	1:27 P	1:31 P	1:35 P	1:39 P	1:45 P	1:49 P	2:01 P	2:10 P	2:14 P	2:22 P																		
1:56 P	2:01 P	2:10 P	2:15 P	2:27 P	2:31 P	2:35 P	2:39 P	2:45 P	2:49 P	3:01 P	3:10 P	3:14 P	3:22 P																		
2:56 P	3:01 P	3:10 P	3:15 P	3:27 P	3:31 P	3:35 P	3:39	3:45 P	3:49 P	4:01 P	4:10 P	4:14 P	4:22 P																		
3:26 P	3:31 P	3:40 P	3:45 P	3:57 P	4:01 P	4:05 P	4:09 P	4:15 P	4:19 P	4:31 P	4:40 P	4:44 P	4:52 P																		
3:56 P	4:01 P	4:10 P	4:15 P	4:27 P	4:31 P	4:35 P	4:39 P	4:45 P	4:49 P	5:01 P	5:10 P	5:14 P	5:22 P																		
4:26 P	4:31 P	4:40 P	4:45 P	4:57 P	5:01 P	5:05 P *G																									
4:56 P	5:01 P	5:10 P	5:15 P	5:27 P	5:31 P	5:35 P	5:39 P	5:45 P	5:49 P	6:01 P	6:10 P	6:14 P	6:22 P	6:27 P																	
5:56 P	6:01 P	6:10 P	6:15 P	6:27 P	6:31 P	6:35 P	6:39 P	6:45 P	6:49 P	7:01 P	7:10 P	7:14 P	7:22 P	7:27 P																	
6:51 P	6:56 P	7:01 P	7:10 P	7:15 P	7:27 P	7:31 P	7:35 P	7:39 P	7:45 P	7:49 P	8:01 P	8:10 P	8:14 P	8:22 P	8:27 P																
7:51 P	7:56 P	8:01 P	8:10 P	8:15 P	8:27 P	8:31 P	8:35 P	8:39 P	8:45 P	8:49 P	9:01 P	9:10 P	9:14 P	9:22 P	9:27 P																
8:51 P	8:56 P	9:01 P	9:10 P	9:15 P	9:27 P	9:31 P	9:35 P	9:39 P	9:45 P	9:49 P	10:01 P	10:10 P *G																			
9:27 P																															

No Service after 6:00 pm. to South, Charles or Carlton Ave.

\*G Indicates bus returns to garage

## 23 EXHIBIT H: LOCAL SHARE FORMULA

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### 23.1 TOTAL COST

City of Racine Transit Operating Support-Surrounding Jurisdictions							
	2018	2019	2020	2021	2022	2023	2024 (Proposed)
Net Deficit	\$ 2,794,494.40	\$ 3,493,592.00	\$ 3,600,160.60	\$ 3,533,057.00	\$ 4,070,937.60		
Revenue Miles-Fixed Route	953,818.00	953,171.00	897,793.00	912,745.00	926,134.00		
Deficit per Revenue Mile	\$ 2.93	\$ 3.67	\$ 4.01	\$ 3.87	\$ 4.40		
<u>Calculated Cost Per Mile</u>							
Mt Pleasant Cost	\$ 375,342.62	\$ 469,560.45	\$ 513,731.04	\$ 574,013.14	\$ 651,840.39		\$ 686,811.98
<u>Contracts:</u>							
Mt Pleasant Contract	\$ 220,000.00	\$ 340,000.00	\$ 340,000.00	\$ 340,000.00	\$ 340,000.00	\$ 500,000.00	\$ 525,000.00
<u>Additional City Subsidy:</u>							
Mt Pleasant Contract	\$ (155,342.62)	\$ (129,560.45)	\$ (173,731.04)	\$ (234,013.14)	\$ (311,840.39)		\$ (161,811.98)
<b>Deficit Calculation</b>							
	2018	2019	2020	2021	2022	2023 Estimated	
WisDOT Deficit	\$ 7,239,896.00	\$ 7,899,844.00	\$ 7,958,081.00	\$ 7,897,638.00	\$ 9,562,562.00	\$ 8,261,105.00	
Federal Funding	(2,636,230.00)	(2,687,489.00)	(2,557,598.00)	(2,714,626.00)	(3,725,203.00)	(4,130,552.00)	
State Funding	(2,066,626.00)	(1,978,780.00)	(2,063,546.00)	(1,932,706.00)	(2,126,086.00)	(2,130,106.00)	
	\$ 2,537,040.00	\$ 3,233,575.00	\$ 3,336,937.00	\$ 3,250,306.00	\$ 3,711,273.00	\$ 2,000,447.00	
Add 20% of Depreciation for Capital Purchases	\$ 257,454.40	\$ 260,017.00	\$ 263,223.60	\$ 282,751.00	\$ 359,664.60		
	\$ 2,794,494.40	\$ 3,493,592.00	\$ 3,600,160.60	\$ 3,533,057.00	\$ 4,070,937.60		
<b>Revenue Miles Calculation</b>							
					Mt. Pleasant 2022	Mt. Pleasant 2023	
Weekday					134,681.00	142,637.00	
Weekends					13,612.00	13,612.00	
					148,293.00	156,249.00	*additional mileage due to Aurora Hospital stop.

### 23.2 PARATRANSIT COST

Note: Paratransit cost has been included in the net deficit calculation.

NOTE: ALL COSTS WITHIN CALCULATIONS ROUNDED TO NEAREST \$0.01. TOTAL COST ROUNDED UP TO NEAREST \$100.00