



08-1635

City Hall
730 Washington Avenue
Racine, Wisconsin 53403
262-636-9191

Racine Board of Harbor Commissioners

City of Racine, Wisconsin

January 16, 2008

Ald. Spangenberg, Chairman
Finance & Personnel Committee

Dear Ald. Spangenberg,

On behalf of the Racine Board of Harbor Commissioners, I respectfully request an appearance before the Finance & Personnel Committee, to discuss applying for the 2008 Aquatic Invasive Species grant. The grant provides 75% funding for the control of aquatic invasive species. The State of Wisconsin now provides funding for private parties as well as municipalities. The Racine Harbor Commission will act as the lead agency for the application. The City of Racine will partner with Racine Yacht Club, Reefpoint Marina, and Lakeshore Towers for this project.

The Grant Control Number is 2008-001. This project is estimated at \$27,650 and is eligible for 75% state funding, or \$20,737.50, through the Wisconsin Department of Natural Resources. The 25% local share, \$7,122.50, is to be provided by:

Racine Harbor Comm.	\$ 722.41
Racine Yacht Club	\$ 640.03
Reefpoint Marina	\$5,039.57
<u>Lakeshore Towers</u>	<u>\$ 720.49</u>
Total	\$7,122.50

This is a reimbursement grant, so the City of Racine would have to enter into agreements with the three private parties to initially fund the project if the grant is awarded. If the committee agrees, the appropriate action would be to recommend that the Assistant Commissioner of Public Works applies for the grant.

Sincerely,

John C. Rooney, P.E.
Asst. Commissioner of Public
Works / Engineering

Cc: James F. Rooney, Chairman, Racine Harbor Commission
Rick Jones, Commissioner of Public Works

Permit Fee Allocation

	Size of Treatment Areas (acres)	% of Total	Permit Fee Cost Per Entity
Racine Yacht Club	4.30	13.11%	\$110
Reefpoint Marina	21.80	66.46%	\$558
Lakeshore Towers	3.20	9.76%	\$82
Racine Harbor Comm.	3.50	10.67%	\$90
Totals	32.80	100.00%	\$840
Total Permit Fee Payable to WDNR	\$840.00		

Treatment Estimate - Grant Eligible Portion

	Size of Treatment Areas (acres)	% of Total	Acres of Milfoil	Estimated Cost per Acre	# of Treatments	Grant Eligible Treatment Cost Per Entity
Racine Yacht Club	4.30	13.11%	1.75	\$700	2	\$2,450
Reefpoint Marina	21.80	66.46%	7	\$700	4	\$19,600
Lakeshore Towers	3.20	9.76%	2	\$700	2	\$2,800
Racine Harbor Comm.	3.50	10.67%	2	\$700	2	\$2,800
Totals	32.80	100.00%	12.75	8925		\$27,650

	Grant Eligible Treatment Cost Per Entity	State Grant Share	Local Share	Plus	25% of Permit Fee	Total Out-of-Pocket Grant Eligible Expenses Per Entity*
Racine Yacht Club	\$2,450	\$1,837.50	\$612.50		\$28	\$640.03
Reefpoint Marina	\$19,600	\$14,700.00	\$4,900.00		\$140	\$5,039.57
Lakeshore Towers	\$2,800	\$2,100.00	\$700.00		\$20	\$720.49
Racine Harbor Comm.	\$2,800	\$2,100.00	\$700.00		\$22	\$722.41
Totals	\$27,650	\$20,737.50	\$6,912.50		\$210	\$7,122.50

* "Native plant treatments not included in these costs.