

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works

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Asst. Comm. of Public Works/Operations

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City Engineer

August 17, 2023

To: Alder Mollie Jones, Chair
Public Works & Services Committee

From: John C. Rooney
Commissioner of Public Works

RE: 2024 Sewer Management Services Proposal, AECOM

Submitted for your review and approval is a professional services agreement with AECOM for the above referenced work for \$166,095. This is annual work budgeted for and in support of the Storm Water Utility (SWU) and Sanitary Sewer Maintenance (SSM) Fund. There are 13 separate tasks associated with this work, with percentage of work appropriated to both the SWU and SSM:

1.	2023 CCTV Pre-Con & GIS Mapping	\$9755	50% SSM/50% SWU
2.	2023 CCTV Inspection Oversight	\$5110	50% SSM/50% SWU
3.	2023 CCTV Video Inspection Data	\$22320	50% SSM/50% SWU
4.	2023 Resolve CCTV Inspections	\$5050	50% SSM/50% SWU
5.	Update GIS Inventory for 2023	\$24590	40% SSM/60% SWU
6.	Digital Preparation and Load/Edit City Server	\$4990	50% SSM/50% SWU
7.	Utility Cleaning Work Monitoring	\$6830	100% SSM
8.	2023 Project Report	\$24550	50% SSM/50% SWU
9.	Miscellaneous On-Call Sewer-Related Work	\$7845	50% SSM/50% SWU
10.	Project Management/Meetings/QC	\$16985	50% SSM/50% SWU
11.	Sanitary Sewer Maintenance Fund Calculation	\$6105	100% SSM
12.	Storm Water Utility Fee Calculation/Allocation	\$19570	100% SWU
13.	Integrated Sewer-Pavement Planning	\$12395	50% SSM/50% SWU

Funding to defray the cost of this agreement is available in the following Org-Obj:

Sanitary Sewer	22640 – 52100	\$40,951
Sanitary Sewer	22640 – 57560	\$36,320
Storm Sewer	60484 – 52100	\$59,334
Storm Sewer	60484 – 57570	\$29,490

If the committee agrees, the appropriate action would be for the Mayor and City Clerk to enter into the agreement.