

# **FINANCE COMMITTEE**

**October 13, 2008**

**CITY HALL RENOVATIONS - PHASE II (R1)  
 CONTRACT NO. 53-08 (K8-061)**

Receive bids: Thursday, September 18, 2008, Room 303, 2:00 PM Local Time  
 Office of the Commissioner of Public Works  
 Racine, WI

The undersigned hereby proposes to furnish all labor, tools, equipment and appliances and all materials, except as definitely specified to the furnished by others and construct complete, ready for use, all in accordance with advertisement, specifications, drawings and contract, all as attached hereto and all of which the undersigned has examined, the following work for the compensation indicated.

**BID ITEM NO. 1**

Furnish all labor, materials, equipment, facilities and appliances necessary for the work indicated in the Bidding Documents for City Hall Renovation: above referenced project, for the lump sum of:

**BID ITEM NO. 2**

Furnish all labor, materials, equipment, facilities and appliances necessary for the work indicated in the Bidding Documents for Safety Building - Fire Department Female Restroom, on the above referenced project, for the lump sum of:

**MANDATORY ALTERNATE BID ITEM**

The following Alternate Bid Item must be completely filled out in order for the contractor's Base Bid to be considered.

**A1. MANDATORY ALTERNATE BID ITEM NO. 1**

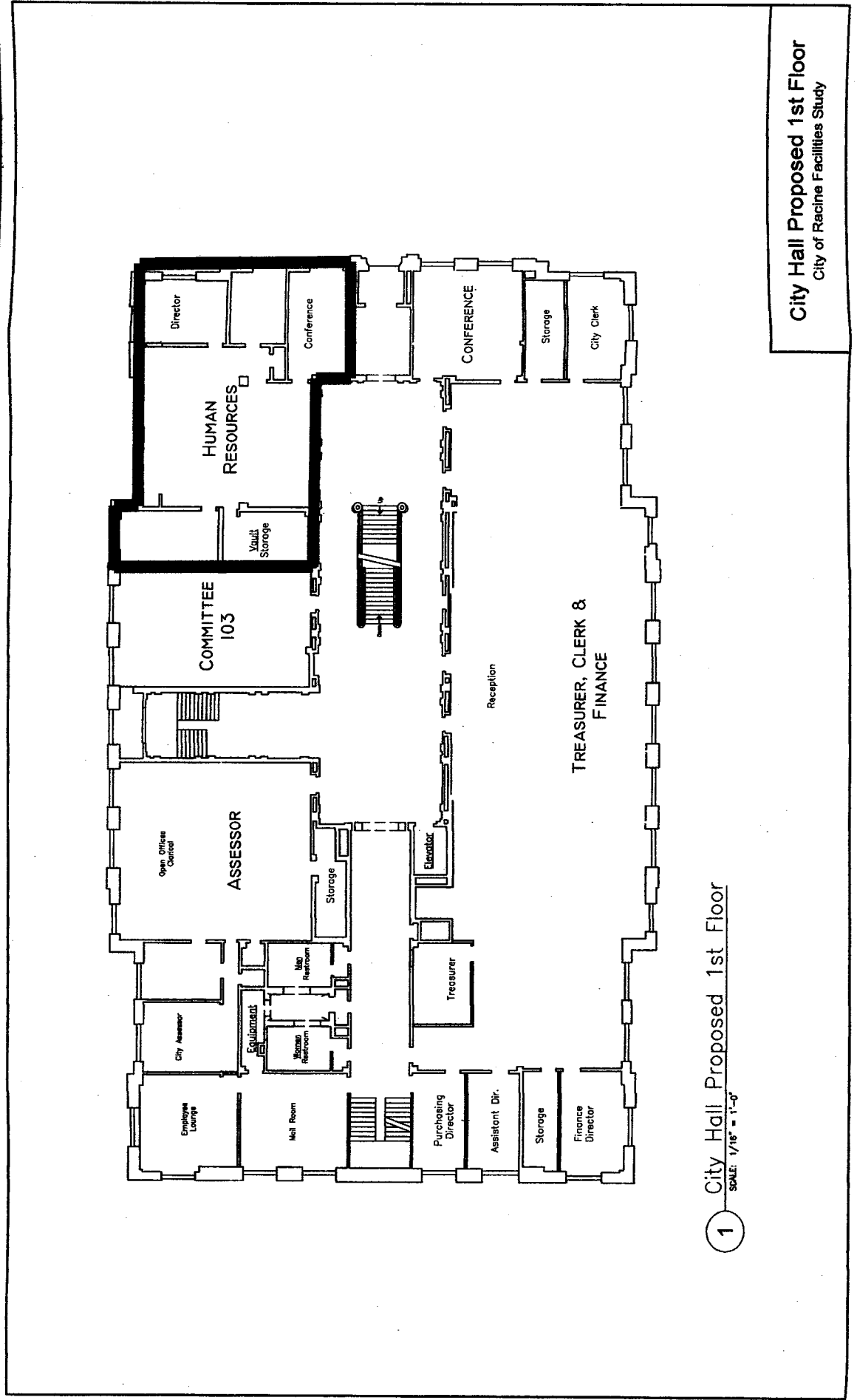
Furnish all labor, materials, equipment, facilities and appliances necessary for the work indicated in the Bidding Documents for Safety Building - Auditorium Renovations, on the above referenced project, for the lump sum of:

|                                      |  |                                      |                                      |                          |
|--------------------------------------|--|--------------------------------------|--------------------------------------|--------------------------|
|                                      | Absolute Construction Enterprises, Inc. Racine, WI | Redwood Const., Inc. Union Grove, WI | United Construction Corp. Racine, WI | Camosy, Inc. Kenosha, WI |
|                                      | 5% Bid Bond  | 5% Bid Bond                          | 5% Bid Bond                          | 5% Bid Bond              |
| BID ITEM NO. 1                       | \$1,010,000.00                                     | \$1,040,000.00                       | \$1,109,000.00                       | \$1,135,000.00           |
| BID ITEM NO. 2                       | \$35,000.00  | \$32,700.00                          | \$44,300.00                          | \$33,800.00              |
| <b>TOTAL AMOUNT OF THIS PROPOSAL</b> | <b>\$1,045,000.00</b>                              | <b>\$1,072,700.00</b>                | <b>\$1,153,300.00</b>                | <b>\$1,168,800.00</b>    |
| <b>MANDATORY ALTERNATE BID NO. 1</b> | <b>\$81,000.00</b>                                 | <b>\$74,000.00</b>                   | <b>\$75,500.00</b>                   | <b>\$70,800.00</b>       |

**ORIGINAL PLANS FOR  
CITY HALL  
RENOVATIONS – PHASE II**

Item # 3  
Continued

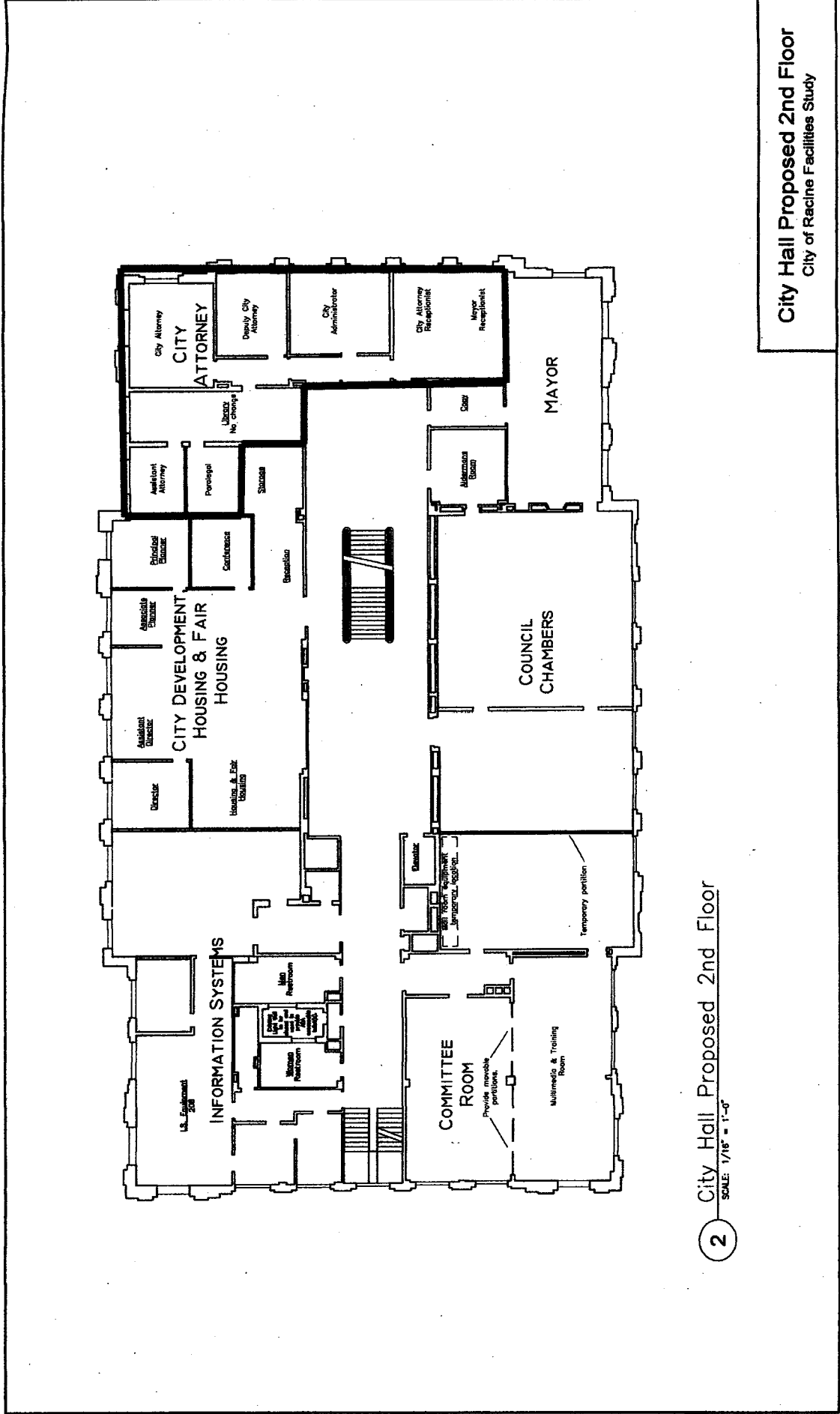
# 1ST Floor originally to be location for Human Resources



1 City Hall Proposed 1st Floor  
SCALE: 1/16" = 1'-0"

Item # 3  
Continued

# 2nd Floor originally to be renovation to City Attorney / City Administrator area



2 City Hall Proposed 2nd Floor  
SCALE: 1/16" = 1'-0"

City Hall Proposed 2nd Floor  
City of Racine Facilities Study

## **ADDITIONS TO CITY HALL RENOVATIONS – PHASE II**

1. Human Resources moved from 1<sup>st</sup> floor to 2<sup>nd</sup> floor  
No cost difference



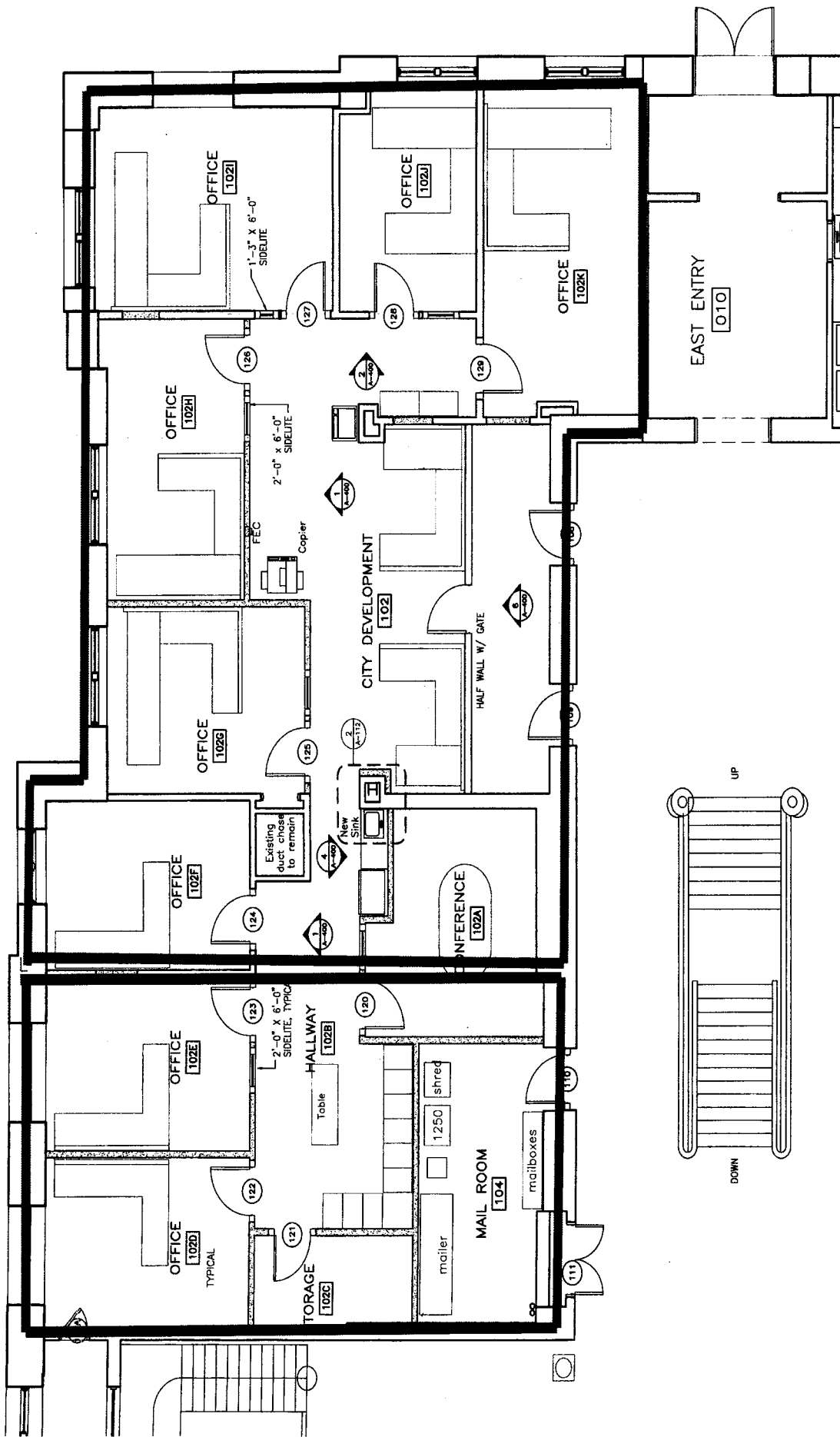
## **ADDITIONS TO CITY HALL RENOVATIONS – PHASE II**

1. Human Resources moved from 1<sup>st</sup> floor to 2<sup>nd</sup> floor  
No cost difference
2. City Development moved from 2<sup>nd</sup> floor to 1<sup>st</sup> floor and  
includes added position to Department  
Add 2,900 Square Feet of Renovations



Item # 3  
Continued

**Indicates Original Renovation Area**  
**Indicates Revised Renovation Area**

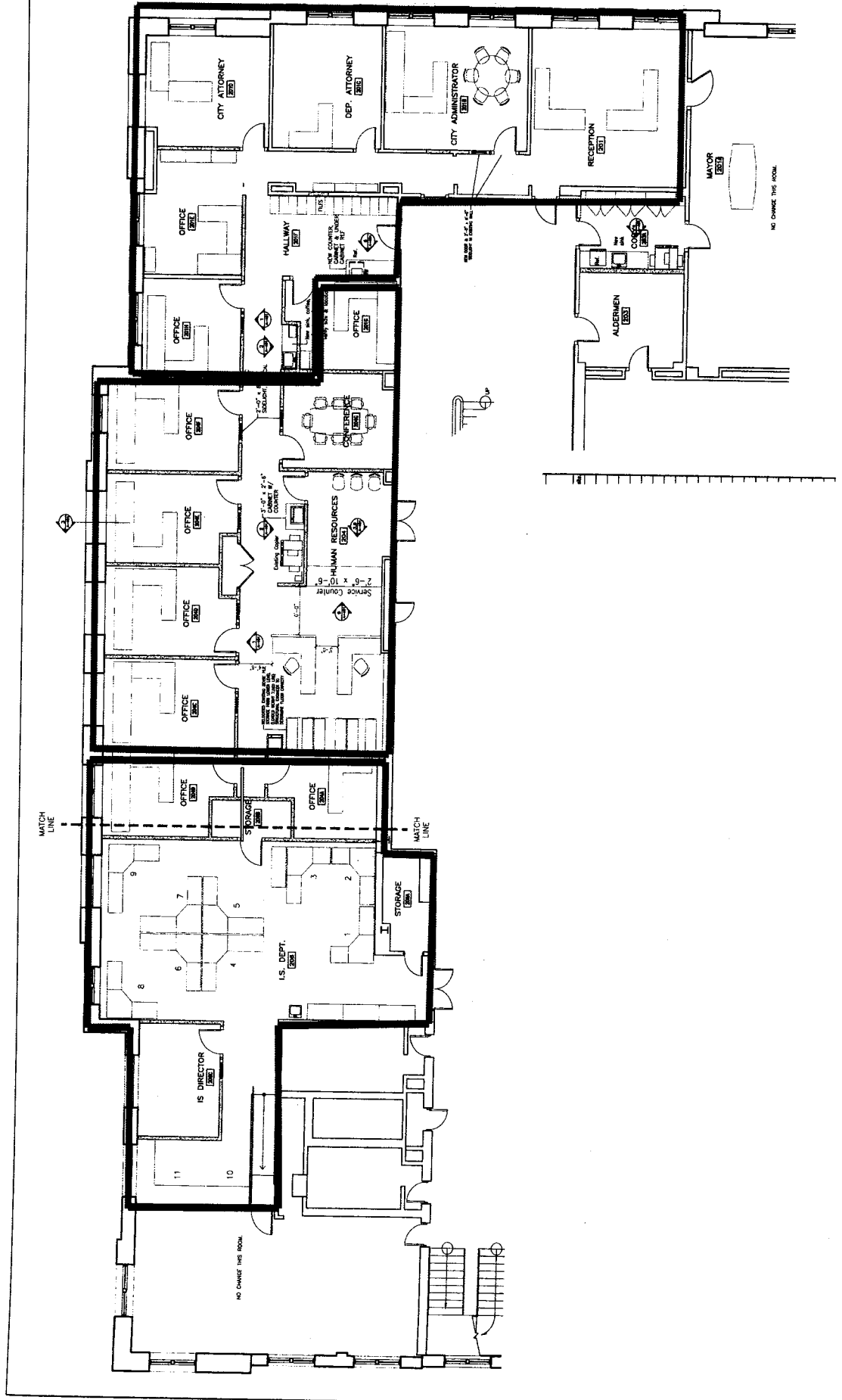


1 Proposed Partial 1st Floor Plan  
Scale: 1/4" = 1'-0"

## **ADDITIONS TO CITY HALL RENOVATIONS – PHASE II**

1. Human Resources moved from 1<sup>st</sup> floor to 2<sup>nd</sup> floor  
No cost difference
2. City Development moved from 2<sup>nd</sup> floor to 1<sup>st</sup> floor and  
includes added position to Department  
Add 2,900 Square Feet of Renovations
3. Information Systems included in move to 2<sup>nd</sup> floor due to  
Item 2. above  
Add 2,100 Square Feet of Renovations

Indicates Original Renovation Area  
Indicates Revised Area Previously Displayed  
Indicates Revised Renovation Area

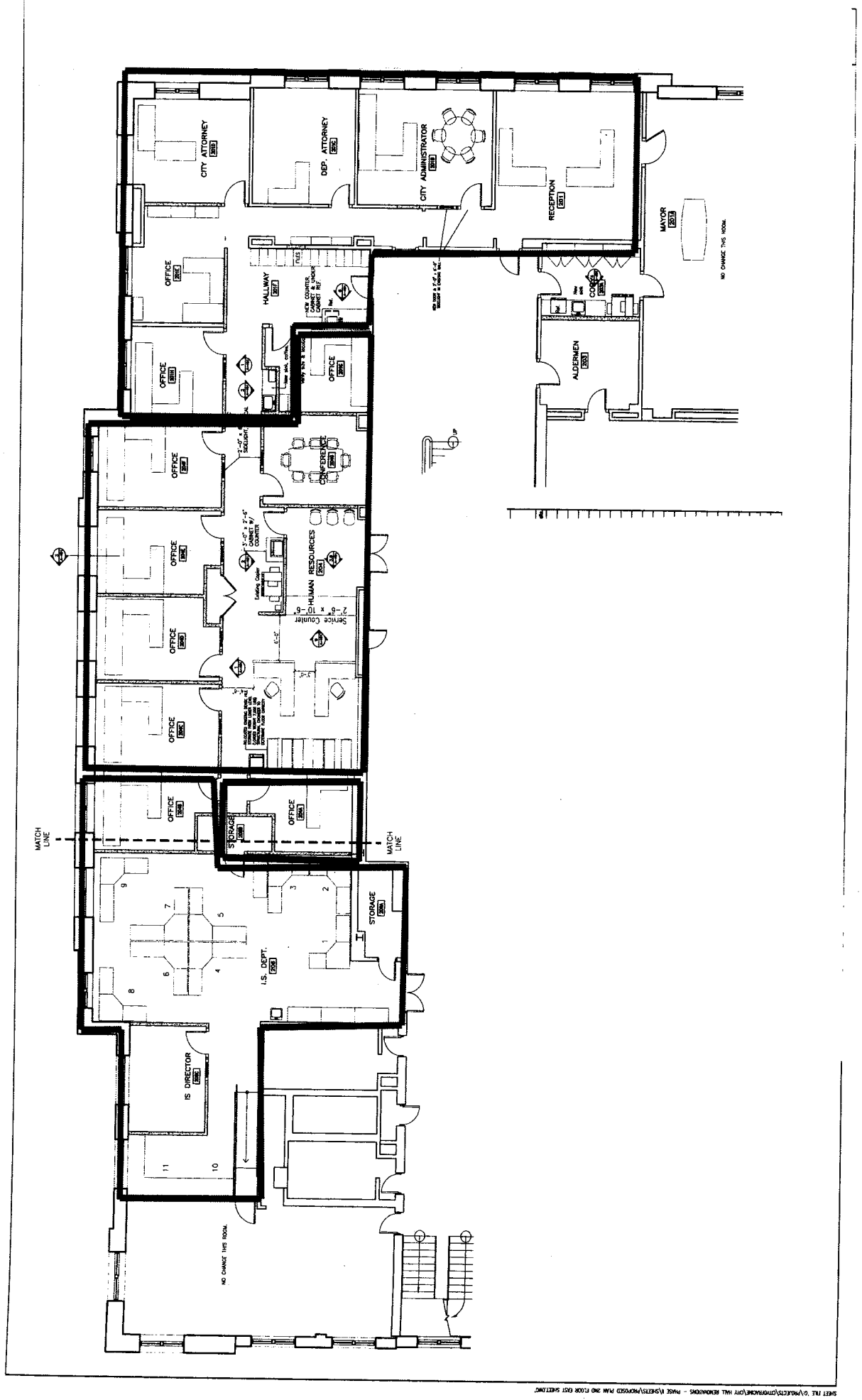


**ADDITIONS TO  
CITY HALL RENOVATIONS – PHASE II**

1. Human Resources moved from 1<sup>st</sup> floor to 2<sup>nd</sup> floor  
No cost difference
2. City Development moved from 2<sup>nd</sup> floor to 1<sup>st</sup> floor and  
includes added position to Department  
Add 2,900 Square Feet of Renovations
3. Information Systems included in move to 2<sup>nd</sup> floor due to Item  
2. above  
Add 1,950 Square Feet of Renovations
4. Add Benefit Coordinator position to Human Resources  
Move 150 Square Feet of Renovations from IS

Item # 3  
Continued

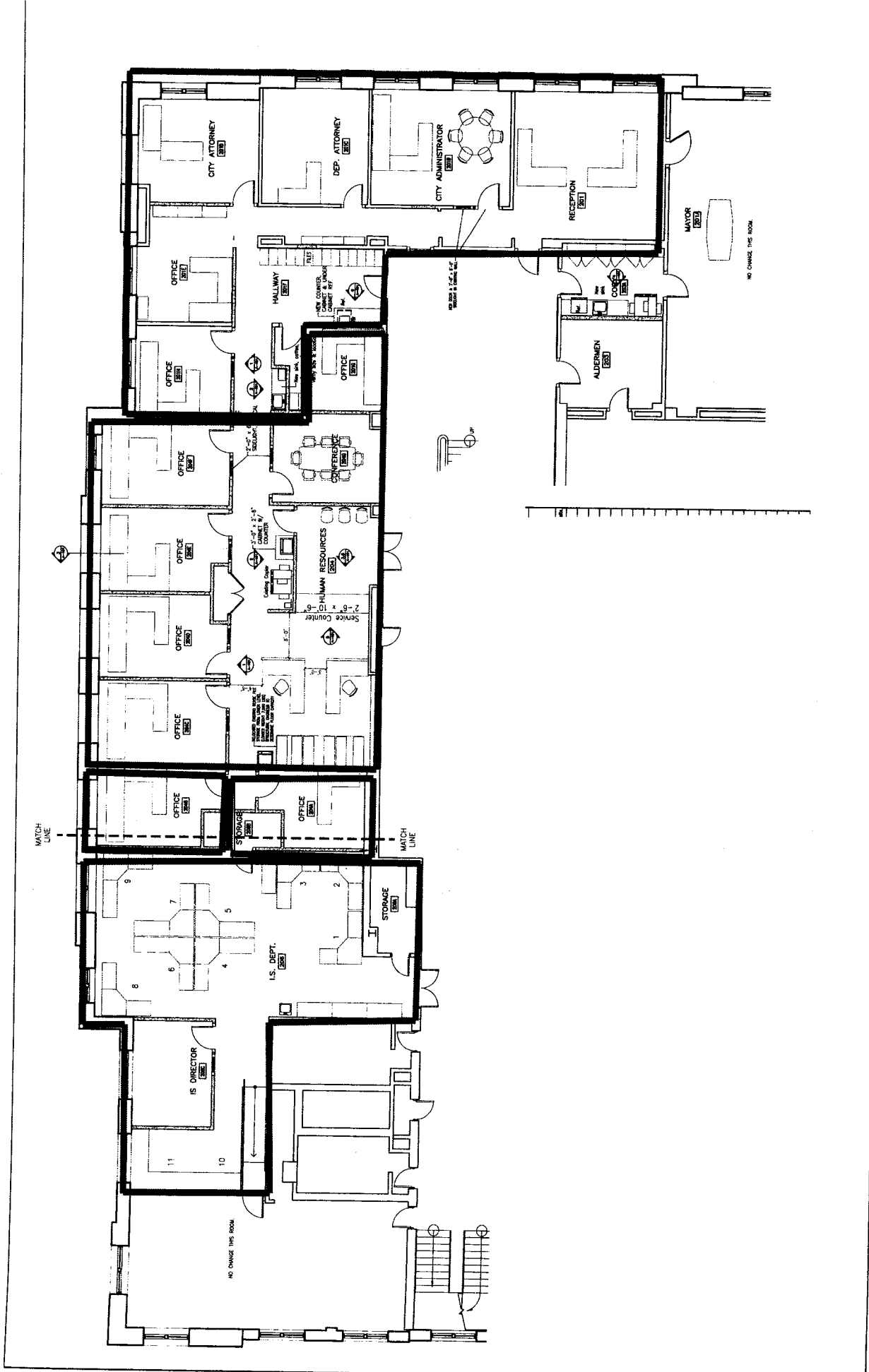
**Indicates Original Renovation Area**  
**Indicates Revised Area Previously Displayed**  
**Indicates Revised Renovation Area**



## **ADDITIONS TO CITY HALL RENOVATIONS – PHASE II**

1. Human Resources moved from 1<sup>st</sup> floor to 2<sup>nd</sup> floor  
No cost difference
2. City Development moved from 2<sup>nd</sup> floor to 1<sup>st</sup> floor and includes added position to Department  
Add 2,900 Square Feet of Renovations
3. Information Systems included in move to 2<sup>nd</sup> floor due to Item 2. above  
Add 1,800 Square Feet of Renovations
4. Add Benefit Coordinator position to Human Resources  
Move 150 Square Feet of Renovations from Information Systems
5. Add Grant Coordinator position to Mayor's Office  
Move 150 Square Feet of Renovations from Information Systems

Indicates Original Renovation Area  
Indicates Revised Area Previously Displayed

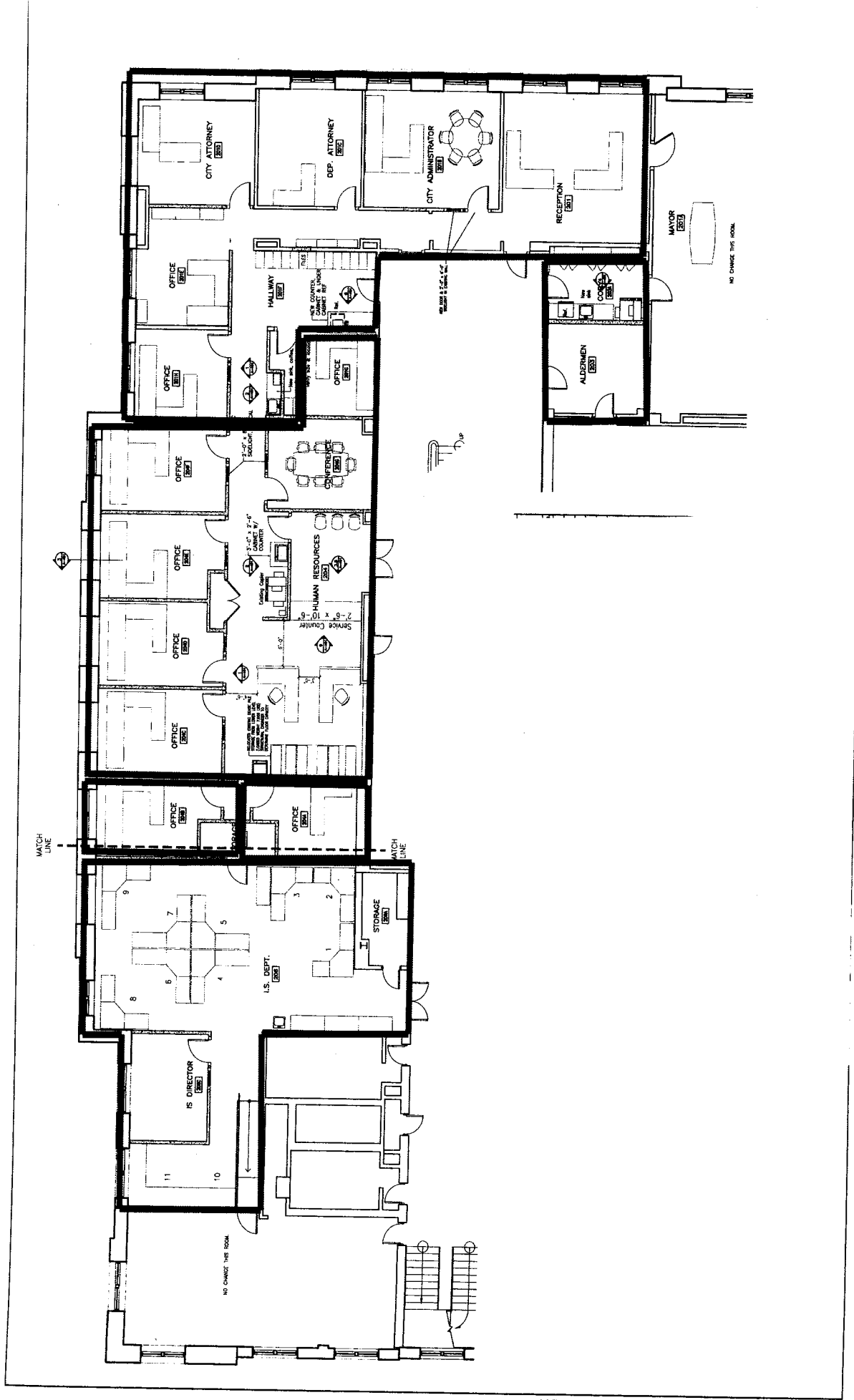


## **ADDITIONS TO CITY HALL RENOVATIONS – PHASE II**

1. Human Resources moved from 1<sup>st</sup> floor to 2<sup>nd</sup> floor  
No cost difference
2. City Development moved from 2<sup>nd</sup> floor to 1<sup>st</sup> floor and includes added position to Department  
Add 2,900 Square Feet of Renovations
3. Information Systems included in move to 2<sup>nd</sup> floor due to Item 2. above  
Add 1,800 Square Feet of Renovations
4. Add Benefit Coordinator position to Human Resources  
Move 150 Square Feet of Renovations from Information Systems
5. Add Grant Coordinator position to Mayor's Office  
Move 150 Square Feet of Renovations from Information Systems
6. Add Executive Area renovations to project  
Add 225 Square Feet of Renovations



**Indicates Original Renovation Area**  
**Indicates Revised Area Previously Displayed**  
**Indicates Revised Renovation Area**



# PROJECT SUMMARY

Item # 3  
Continued

|  | ORIGINAL 2008      | FINAL            |
|--|--------------------|------------------|
| <u>LOCATION</u>  | <u>BUDGETED SF</u> | <u>DESIGN SF</u> |
| City Attorney  | 1800               | 1800             |
| Human Resources  | 2050               | 2075             |
| City Development   | 0                  | 2300             |
| Information Systems  | 0                  | 1800             |
| Positions Added  | 0                  | 500              |
| (200 SF City Development + 300 SF City Attorney / Human Resources) |                    |                  |
| Mail Room  | 0                  | 400              |
| <u>Executive Area</u>  | <u>0</u>           | <u>225</u>       |
| <b>TOTAL SQUARE FEET:</b>  | <b>3850</b>        | <b>9100</b>      |
| <b>@ \$100 / SF Assumption:</b>                                    | <b>\$385,000</b>   | <b>\$910,000</b> |