

**HOUSING DEPARTMENT  
CITY OF RACINE, WI**



Room 114, City Hall Annex  
800 Center Street  
Racine, WI 53403  
Phone: 262-636-9197  
Fax: 262-635-5347

October 1, 2009

Mayor John Dickert  
Racine Common Council  
730 Washington Avenue  
Racine, WI 53403

Mayor Dickert and Members of the Common Council:

The City of Racine has received a three-year Homelessness Prevention and Rapid Re-housing Program (HPRP) grant from the U.S. Department of Housing and Urban Development in the amount of \$817,554.00. These funds were awarded to Racine as part of the American Recovery and Reinvestment Act (ARRA) of 2009, also known as the Stimulus Act.

The resolution authorizing the HPRP application included a provision that the allocation of funds to subgrantees be reviewed by the Community Development Committee after the grant is awarded. Attached is a spreadsheet showing the proposed allocation of HPRP funds to subgrantees.

Please refer this matter to the Community Development Committee for review and recommendation.

Sincerely,

A handwritten signature in cursive script that reads "Joseph Heck".

Joseph Heck  
Assistant Director of City Development

Attachment



Homelessness Prevention & Rapid Re-housing Program (HPRP) Funding Allocation

Category	Racine/Kenosha Community Action Agency	Legal Action of Wisconsin	HALO	City of Racine	Total
<b>Financial Assistance</b>	<b>\$ 441,480.00</b>				<b>\$ 441,480.00</b>
Rent Payment Assistance	\$ 264,888.00				\$ 264,888.00
Security Deposit Assistance	\$ 66,222.00				\$ 66,222.00
Utility Payment Assistance	\$ 88,296.00				\$ 88,296.00
Moving & Relocation Assistance	\$ 22,074.00				\$ 22,074.00
<b>Housing Relocation &amp; Stabilization Services</b>	<b>\$ 214,607.00</b>	<b>\$ 71,536.00</b>			<b>\$ 286,143.00</b>
Housing Counseling & Resources Coordination	\$ 128,764.00				\$ 128,764.00
Housing Follow-up	\$ 10,730.00				\$ 10,730.00
Housing Search, Placement, & Inspection	\$ 75,113.00				\$ 75,113.00
Legal Services & Mediation		\$ 71,536.00			\$ 71,536.00
<b>Data Collection &amp; Evaluation</b>	<b>\$ 29,439.00</b>	<b>\$ 6,800.00</b>	<b>\$ 12,814.00</b>		<b>\$ 49,053.00</b>
New HMIS Users Licenses	\$ 2,944.00	\$ 100.00	\$ 1,861.00		\$ 4,905.00
Computer Hardware & Connectivity	\$ 5,988.00	\$ 1,200.00	\$ 2,723.00		\$ 9,911.00
HMIS Data Collection & Entry	\$ 14,519.00	\$ 4,000.00	\$ 5,807.00		\$ 24,326.00
HMIS Training	\$ 5,988.00	\$ 1,500.00	\$ 2,423.00		\$ 9,911.00
<b>Administration</b>	<b>\$ 24,527.00</b>	<b>\$ 6,540.00</b>	<b>\$ 1,636.00</b>	<b>\$ 8,175.00</b>	<b>\$ 40,878.00</b>
Grant Funds Accounting	\$ 14,716.00	\$ 3,924.00	\$ 982.00	\$ 8,175.00	\$ 27,797.00
Report Preparation	\$ 8,585.00	\$ 2,289.00	\$ 572.00		\$ 11,446.00
Program Audits	\$ 1,226.00	\$ 327.00	\$ 82.00		\$ 1,635.00
<b>TOTAL</b>	<b>\$ 710,053.00</b>	<b>\$ 84,876.00</b>	<b>\$ 14,450.00</b>	<b>\$ 8,175.00</b>	<b>\$ 817,554.00</b>