



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

*President Jeff Coe, Alderman Q.A. Shakoor, II, Alderman
Michael Shields, Alderman James T. Spangenberg, Alderman
Sandy Weidner, Alderman Jim Kaplan, Alderman David L.
Maack, Alderman Gregory Holding, Alderman Raymond
DeHahn, Alderman Aron Wisneski, Alderman Ronald D. Hart,
Alderman Robert Mozol, Alderman Dennis Wiser, Alderman Eric
Marcus*

Wednesday, October 27, 2010

6:00 PM

City Hall, Room 205

Call To Order

continued from October 21, 2010

[10-5589](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2011 Water Utility Operation and Maintenance Budget and the 2011-2015 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Waterworks Commission of
9-28-10:** To adopt. Refer to the Committee of the Whole.

[10-5596](#)

Subject: Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2011 Wastewater Utility Operation and Maintenance Budget and the 2011-2015 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Wastewater Commission of
9-28-10:** To adopt. Refer to the Committee of the Whole.

[10-5635](#)

Subject: Submittal of 2011 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission of
9-28-10:** To adopt. Refer to the Committee of the Whole.

[10-5688](#)

Subject: Communication from Mayor Dickert submitting the 2011 proposed budgets for the General Fund, Special Revenue Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds.

[10-5689](#)

Subject: Communication from Mayor Dickert submitting the 2011-2015 proposed Capital Improvement Plan.

- Water/Wastewater
- Library
- MIS and CAR25
- Highlights of General Administration (part 2)
 - City Attorney
 - Human Resources
 - Finance Department
 - Health Department
 - Non-Departmental
- Public Works
 - General Fund
 - Harbor Commission
 - Sanitary Sewer Maintenance
 - Private Property Maintenance
 - Recycling
 - Storm Water
 - Belle Urban System
 - Parking
 - Equipment Maintenance
 - Telephone
 - Building Complex
 - Capital Improvement Plan

Adjournment

**If you are disabled and have accessibility needs
or need information interpreted for you,
please contact the City Clerk at 262-636-9171
at least 48 hours prior to this meeting.**