

April-22

## Monthly Report 2022 vs. 2021 Comparison

Date: April 30, 2022

To: Trevor Jung, Transit & Mobility Director

From: Willie McDonald, General Manager

Re: RYDE Monthly Report

<b>Revenue</b>	<b>2022</b>	<b>2021</b>	<b>% Increase</b>
Fixed Route-Revenue	\$43,922	\$47,172	-6.9%
Para-Transit- Revenue	\$6,244	\$6,649	-6.1%
Bus Advertisement	\$3,200	\$3,200	0.0%
<b>Ridership</b>			
Fixed Route (Linked)	33,458	33,429	0.1%
Fixed Route (UnLinked)	39,695	39,883	-0.5%
Para-Transit	1,609	1,708	-5.8%
<b>Other indicators</b>			
Monthly Mileage:	90,702	91,366	-0.7%
Preventable Accidents	1	1	0.0%
Non-Preventable Accidents	0	2	-100.0%
<b>On-Time Performance</b>			
Para-Transit	97.5%	95.8%	

Prepared By: Willie E. McDonald, General Manager