

**WISCONSIN DEPARTMENT OF JUSTICE**
**DOJ USE ONLY**

Applicant Hereby Applies to the DOJ for Financial  
Support for the Within-Described Project:

**SUBGRANT #:** 17142

<u>Receipt Date</u>	<u>Award Date</u>	<u>Subgrant Number(s)</u>
		-- 17142

**SHORT TITLE:** COP House Caretakers

<b>1. Type of Funds for which you are applying.</b>	( ) JJ Formula: Positive Youth Development: Mentoring Programs		
<b>2. Applicant</b>	<b>Name Of Applicant:</b>		<b>County:</b> Racine
	Racine Police Department		
	<b>Street Address:</b> 730 Center St.		
	<b>Address Line 2:</b>		<b>Address Line 3:</b>
	<b>City:</b> Racine	<b>State:</b> WI	<b>Zip:</b> 53403-1134
<b>3. Recipient Agencies</b>	Racine Police Department		
<b>4. Signatory</b>	<b>Name:</b>		<b>Title:</b> Mayor
	Mayor Cory Mason		<b>Agency:</b> City of Racine
	<b>Street Address:</b> 730 Washington Avenue		
	<b>Address Line 2:</b>		<b>Addr Line 3:</b>
	<b>City:</b> Racine	<b>State:</b> WI	<b>Zip:</b> 53402-1146
	<b>Phone:</b> 262-636-9111	<b>Fax:</b>	<b>Email:</b> Cory.Mason@cityofracine.org
<b>5. Financial Officer</b>	<b>Name:</b>		<b>Title:</b> Deputy Chief of Police
	Deputy Chief Jessie Metoyer		<b>Agency:</b> Racine Police Department
	<b>Street Address:</b> 730 Center St.		
	<b>Address Line 2:</b>		<b>Addr Line 3:</b>
	<b>City:</b> Racine	<b>State:</b> WI	<b>Zip:</b> 53403-1134
	<b>Phone:</b> 262-635-7861	<b>Fax:</b>	<b>Email:</b> jessie.metoyer@cityofracine.org
<b>6. Project Director</b>	<b>Name:</b>		<b>Title:</b> Sergeant
	Sergeant James Pettis		<b>Agency:</b> Racine Police Department
	<b>Street Address:</b> 730 Center St.		
	<b>Address Line 2:</b>		<b>Addr Line 3:</b>
	<b>City:</b> Racine	<b>State:</b> WI	<b>Zip:</b> 53403-1134
	<b>Phone:</b> 262-939-2869	<b>Fax:</b>	<b>Email:</b> james.pettis@cityofracine.org
<b>7. Brief Summary of Project</b>  (Do Not Exceed Space Provided)	<b>Short Title</b> (may not exceed 50 characters) COP House Caretakers  To provide youth in target COP house areas the opportunity to earn funds through their efforts to maintain the yards of blighted properties in their neighborhoods. This program will also provide a formal opportunity in partnership with Human Services and Racine Municipal Court for youth who have been adjudicated delinquent to complete community service hours in their own neighborhood. This program will purchase lawn maintenance, snow removal, and leaf removal equipment. The goals of this program are to reduce property crime in COP neighborhoods among youth while enhancing relationships between area youth and police through direct mentorship.		

8. SubGrant Budget

Sources

	Federal	
Categories		Category Total
Personnel	41,600.00	41,600.00
Employee Benefits	0.00	0.00
Travel (Including Training)	720.00	720.00
Supplies & Operating Expenses	8,600.00	8,600.00
Consultants/Contractual	0.00	0.00
Source Total	50,920.00	50,920.00

9. Project Start Date: 4/1/2022

Project End Date: 3/31/2023

10. Budget Details:

Master Budgets:

By Recipient Agency	Year 1	Total
Racine Police Department	50,920.00	50,920.00
<b>Total:</b>	50,920.00	50,920.00

Allocation/Recipient Agency: Racine Police Department

Category:	Year 1	Total
Personnel	41,600.00	41,600.00
Travel (Including Training)	720.00	720.00
Supplies & Operating Expenses	8,600.00	8,600.00
<b>Total:</b>	50,920.00	50,920.00

11. Budget Details:

Master Budgets:

Line Item Details for Racine Police Department

# YEAR 1

## PERSONNEL

**Justification:** Anticipated participation at 4 COP house sites are 10 youth participants per site. Participants will be paid a total of \$10.00/hr. It is anticipated that a minimum of 2hrs/week per participant will be available. If the participant list grows beyond 10, a list of participants will be called upon on a rotational basis.

**COST**

<b>Position</b>	Youth Caretaker		
<b>Name</b>	YC1		
<b>Description of your computation:</b>	\$10 per hour paid over 2 hours per week at 52 weeks= \$1,40 per participant/year over 40 participants total		
	<b>Source:</b> Federal		41,600.00
<b>Personnel</b>		<b>Year 1 Total:</b>	<b>41,600.00</b>

## TRAVEL (INCLUDING TRAINING)

**Justification:** School bus rental for two youth capacity building events; summer and winter 2021

**COST**

<b>Purpose of Travel</b>	Summer Youth Capacity Building Event		
<b>Location</b>	Milwaukee, WI		
<b>Item</b>	School Bus Rental (4hrs)		
<b>Description of your computation:</b>	\$60/hr single bus rental to Milwaukee for a 4hr block		
	<b>Source:</b> Federal		240.00
<b>Purpose of Travel</b>	Winter Youth Capacity Building Event		
<b>Location</b>	Lake Geneva WI		
<b>Item</b>	School Bus Rental (8hrs)		
<b>Description of your computation:</b>	\$60/hr single bus rental to Lake Geneva for a 8hr block		
	<b>Source:</b> Federal		480.00
<b>Travel (Including Training)</b>		<b>Year 1 Total:</b>	<b>720.00</b>

## SUPPLIES & OPERATING EXPENSES

**Justification:** Purchase of yard maintenance equipment, snow removal equipment, leaf removal, winter clothing, and storage solution.

**COST**

<b>Supply Item</b>	Gas trimmer		
<b>Description of your computation:</b>	\$150 over 4 locations		
	<b>Source:</b> Federal		600.00

<b>Supply Item</b>	Lawnmower		
<b>Description of your computation:</b>	\$300 per over 4 locations		
		<b>Source:</b> Federal	1,200.00
<b>Supply Item</b>	Misc items (brooms, gas cans, yard bags)		
<b>Description of your computation:</b>	\$100 over 4 locations		
		<b>Source:</b> Federal	400.00
<b>Supply Item</b>	Rakes		
<b>Description of your computation:</b>	\$100 over 4 locations		
		<b>Source:</b> Federal	400.00
<b>Supply Item</b>	Snow blower		
<b>Description of your computation:</b>	\$400 over 4 locations		
		<b>Source:</b> Federal	1,600.00
<b>Supply Item</b>	Snow shovels		
<b>Description of your computation:</b>	\$100 over 4 locations		
		<b>Source:</b> Federal	400.00
<b>Supply Item</b>	Storage shed 7x7 Rubbermaid		
<b>Description of your computation:</b>	\$850 per shed over 4 locations		
		<b>Source:</b> Federal	3,400.00
<b>Supply Item</b>	Winter clothing		
<b>Description of your computation:</b>	\$150 over 4 locations		
		<b>Source:</b> Federal	600.00
<b>Supplies &amp; Operating Expenses</b>		<b>Year 1 Total:</b>	<b>8,600.00</b>
<b>YEAR 1 TOTAL: 50,920.00</b>			

12. Sections:

**A BUDGET NARRATIVE**

Describe your budget and how your budget relates to the overall program/project strategy or implementation plan. Describe other funding that will be used to accomplish this project, as applicable.

**RESPONSE:**

With the number of children in Racine living at or below the poverty line, many of our children have been raised in an atmosphere of minimums, and are often forced to focus on their own survival. With funding from WI DOJ, the Racine Police Department Community Oriented Policing (COP) Unit will be able to provide opportunities to the youth in our community which many of have never had.

Having the opportunity to compensate youth at a rate more than minimum wage (\$10/hr) will prove to them that hard work can be rewarded and their success has a direct correlation to their work ethic. By mowing lawns, raking leaves, snow blowing driveways, picking up trash, and more, youth participants will experience a sense of satisfaction and ownership in the continued maintenance and beautification of their neighborhoods.

These funds will be separated into multiple categories to purchase and maintain equipment, pay youth participants for their labor, and reward the youth for reaching goals over the course of the year long program. These funds will be supplemented by city paid COP Officers working with the youth to help them maintain equipment, schedule and complete projects, assist with transportation, and escort youth to events as a reward when their goals are achieved. The Racine Police Cadets will sponsor youth participants attendance at up to two team building events; a Milwaukee Brewers or Milwaukee Bucks game and a daytime retreat in Lake Geneva, WI. The Cadets will also sponsor youth participants liability insurance as members of the Racine Police Youth Cadets Unit #286 program. The City of Racine DPW will provide fuel and maintenance materials for small engine equipment.

Through providing cash compensation for up to 40 youth in these communities, which are frequently targeted by property crime perpetrated by youth offenders in the targeted age demographic, we hope to see measurable reductions in thefts from vehicles and burglaries.

The equipment purchased from WI DOJ grant funds will serve local youth for years to come. Youth who have been adjudicated delinquent of municipal ordinance violations will be permitted supervised officer supervised opportunities for neighborhood beautification oriented community service to be undertaken locally through a partnership with the City of Racine Municipal court, in lieu of a financial penalty.

**BUDGET NARRATIVE - RELATED ATTACHMENTS:**

**File Name**

**File Description**

## B AGENCY PROFILE

Describe your agency and organizational structure. Include information about the staff that will oversee this project and their experience with such a project.

### RESPONSE:

The City of Racine Police serve a diverse community for approximately 80,000 residents with an allotted manpower total of 189. 13 of these officers are assigned to the Community Oriented Policing Unit, which serves 6 COP house neighborhoods.

As the supervisor of the COP unit since 2021, Sergeant James Pettis previously served 4 years as the COP house officer for the Mead St. neighborhood, which has been widely featured in former NBA All-Star Caron Butler's films and writings. Sergeant Pettis developed a framework for Police-Youth mentorship out of the COP houses; "Pizza&Peace" sponsored by Domino's Pizza and "Guys Group" in partnership with Safe Haven of Racine, both of which targeted youth between 10-17 years of age to resolve school and neighborhood conflicts to avoid violence, provide education on community and police encounters, and build youth confidence through mentorship. Sergeant Pettis has also managed the Racine Police Cadets program since 2013, engaging youth who have an interest in the law enforcement profession. Sergeant Pettis' experience as the head of this program includes two trips to the National Law Enforcement Exploring Conference (University of Indiana and Purdue University) as well as attendance at three Wisconsin Law Enforcement Explorer Advisor Association Basic Academies.

Deputy Chief Jessie Metoyer administers the Racine Police Department Budget as the RPD administrative executive.

Officer Travis Brady developed the proposal for this grant funded program and is well versed in youth engagement. Officer Brady has over 10 years of total law enforcement experience and is currently assigned to the Anthony Ln. COP House. Officer Brady will facilitate 1/4 of the COP House Caretaker's program from his office.

### AGENCY PROFILE - RELATED ATTACHMENTS:

#### File Name

#### File Description

## C PROJECT NARRATIVE

Describe your project in detail, including what goals and objectives would be accomplished.

Below each goal, list objectives and performance measures that apply to your initiative. The goals, objectives and performance measures should be SMART (specific, measurable, attainable, realistic, and time-bound).

Describe the steps needed to implement the project and address the problem or issue.

## RESPONSE:

The City of Racine Police Department's 6 COP houses, placed in neighborhoods which have historically lacked access to public and private community resources or require a disproportionate amount of police services per capita, serve as a community hub for Children and families. The Community Oriented Policing (COP) House Caretakers program proposes to provide youth in COP House neighborhoods the opportunity to earn money by maintaining blighted or unkempt properties in their community. These funds will provide wages for youth participants, will work to acquire lawn maintenance, leaf removal, and snow removal equipment in four COP House neighborhoods, in addition to funding a series of capacity building and entertainment events for youth participants, while also providing a community service venue for youth have been adjudicated delinquent of minor violations or offenses.

It is the goal of the COP House Caretakers program to provide youth in the Anthony Ln., Geneva St., Villa St., and Mead St. COP house neighborhoods the opportunity to earn money and take ownership of their communities through sweat equity. This effort will target youth whom have or may otherwise resort to property crimes, such as theft and burglary, due to lack of community engagement or the meeting of basic needs. Through the COP House Caretakers effort, we hope to provide youth with a sense of ownership in their neighborhood, deanonymize youth to their neighbors, and establish consistent mentorship and positive interaction with Racine Police Officers.

The following goals will be supported by anticipated performance measures.

**1. Reduction in sustained burglaries**

- Gather metrics on voluntary youth participant delinquency through NCIC and RPD records.
- The City of Racine had 275 sustained burglaries in 2021.
- *We hope to see a 10% YTD reduction in sustained burglaries for the Anthony Ln, Geneva St, Villa St, and Mead St COP house neighborhoods from 04/01/2022 to 03/31/2023.*

**2. Reduction in thefts**

- The City of Racine had 793 sustained thefts in 2021.
- *We hope to see a 10% YTD reduction in sustained thefts for the Anthony Ln, Geneva St, Villa St, and Mead St COP house neighborhoods from 04/01/2022 to 03/31/2023*

**3. Increased community investment among youth**

- Gather voluntary metrics on youth participants past community work and volunteerism through initial survey.
- *We hope to attain a 50% increase in service hours among youth program participants in the Anthony Ln, Geneva St, Villa St, and Mead St COP house neighborhoods from 04/01/2022 to 03/31/2023*

**4. Neighborhood maintenance**

- We will obtain data from the City of Racine Neighborhood Enhancement Division (NED) on vacant and blighted properties absent remediation plans.
- We will work to solicit interest from elderly and disabled residents and obtain consent for yard maintenance.
- We will work to establish points of contact for holding companies of vacant properties and obtain consent for maintenance.
- *We aim to conduct maintenance on 5 properties per week per COP house area, for a total of 20 properties served weekly.*

**5. Unpaid community service hours for adjudicated delinquents**

- Develop an standing MOU with the City of Racine Municipal Court and Racine County Human Services to provide community service opportunities for those adjudicated delinquent of municipal ordinance violations and those found to be in violation of terms of juvenile supervision for non-violent offenses.
- *Attain a total of 10 volunteer community service hours per month from juveniles adjudicated delinquent through the COP House Caretakers program, for a total of 120 hours.*

PROJECT NARRATIVE - RELATED ATTACHMENTS:

<b><u>File Name</u></b>	<b><u>File Description</u></b>
JacatoDriveCOPHouse.jpg	Anthony Ln COP House
RobertQuintanillaCOPHouse.jpg	Geneva St COP House
villaCOP.jpg	Villa St COP House
Wm_WadewitzCOPHouse.jpg	Mead St COP House



## **D PROBLEM DESCRIPTION**

Describe the problem or issue this grant will serve to solve or diminish.

Detail the nature and scope of the problem the project will address. Local data should be used to provide evidence the problem exists, demonstrate the size and scope of the problem, and document the effects of the problem on the target population and the community.

Please describe any previous or current attempts to address the problem and explain why they did or did not work.

Describe any unique factors about your community impacting the problem and the design of your proposed response. In addition, describe your proposed target population and link the population to research and evidence-based practice.

## RESPONSE:

The City of Racine has experienced a surge in calls for service involving youth participating in criminal behavior ranging from minor events such as curfew violations to the extreme violence of homicide. Many of these youth resort to criminal behavior due to lack of parenting or positive role models, diminished self-esteem or internal motivation, lack of relationships with police officers, their anonymity within the broader community, and the opportunity to commit crimes in and around dilapidated properties.

*In 2021, the City of Racine experienced 275 sustained burglaries. Of those, the Racine Police arrested two juveniles in two separate incidents. In many others, items such as small electronics, video game systems, tennis shoes, firearms, and jewelry were stolen; items some youth are often familiar.*

*Racine also had 793 sustained thefts in 2021. In these cases, 13 juvenile apprehensions were made on 13 separate events. Some of the items stolen included food, electronics, and hygiene products.*

*In 2021, juveniles within the City of Racine were apprehended in 99 distinct criminal events, ranging from disorderly conduct to armed robbery and 1st degree intentional homicide.*

\*To provide context, overall data for 2021 Part I crime clearance within the City of Racine was not available as of the date of this submission. It is assumed that Part I crime clearance in the City of Racine is in line with 2020 national averages.

*53 Citations were issued to juveniles by Racine Police Officers for curfew violations truancy alone in 2021.*

The COP House Caretaker program will help address these concerns starting with the youth developing ownership of their respective neighborhoods through sweat equity. Giving youth participants an opportunity to improve the look of where they live with their own hard work, they will be less likely to damage those same properties and commit crimes in around the neighbors they are serving. Lastly, by paying youth for their hard work, they will have money on hand and will not need to commit thefts, car break-ins, burglaries, and robberies in hopes of improving their financial status. All of these paid acts of service will be completed while developing relationships with the local COP Officers.

The City of Racine currently lacks a formal community service program. From the included statistics, up to 152 juveniles involved in ordinance violations and criminal activity could benefit from a formal community service program with direct ties to our local neighborhoods. An untold number of law abiding kids could directly benefit from one on one mentorship with Racine Police Officers, as well as payment for their work within our neighborhoods, as provided by the COP House Caretakers program infrastructure.

## PROBLEM DESCRIPTION - RELATED ATTACHMENTS:

### File Name

### File Description

## 13. Performance Measures:

### Required:

<u>Measure Title</u>	<u>Measure Type</u>	<u>Target</u>	<u>Target Type</u>	<u>Description</u>
How many juvenile females served this past year	Outcome	20.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many juvenile females did your program serve this past year?

How many juvenile males served this past year	Outcome	20.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many juvenile males were served by your program this past year?
How many youth served ages 11 & Under past year	Outcome	5.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth were served ages 11 & Under by your program this past year?
How many youth served ages 12-13 past year	Outcome	10.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth were served ages 12-13 by your program this past year?
How many youth served ages 14-15 past year	Outcome	20.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth were served ages 14-15 by your program this past year?
How many youth served ages 16-17	Outcome	5.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year--- How many youth were served ages 16-17 by your program this past year?
How many youth served ages 18 & Over	Outcome	0.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year--- How many youth were served ages 18 & Over by your program this past year?
How many youth served this past year	Outcome	40.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth were served by your program this past year?
How many youth served were African American	Outcome	20.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth served by your program this past year were African American?
How many youth served were American Indian	Outcome	1.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth served by your program this past year were American Indian?

How many youth served were Asian	Outcome	1.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth served by your program this past year were Asian?
How many youth served were Latino	Outcome	15.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth served by your program this past year were Latino?
How many youth served were White	Outcome	3.00	Unit Count	Based on Aggregated Data for this entire grant period, or data collected over the past year---  How many youth served by your program this past year were White?

**14. Approval Checklist:**

- A.** Have you, the grant recipient, had any discrimination findings after a due process hearing on the basis of race, color, religion, national origin or sex within the last 5 years? (federal EEOP required response)
- ☐ Yes
- ☒ No
- B.** If yes, have the discrimination findings been reported to the Office of Civil Rights as required for all recipients of Federal funds? (see <http://www.ojp.usdoj.gov/ocr/>). If no, a copy should be forwarded to: Wisconsin Department of Justice, Attn: EEOP, 17 West Main Street, PO Box 7857, Madison, WI 53707-7857 (federal EEOP required response)
- ☐ Yes
- ☐ No
- ☒ N/A
- C.** Have you utilized the DOJ Administrative Guide located on the DOJ website? (grants-admin-guide-2018.pdf)
- ☒ Yes
- ☐ No
- D.** Would you like someone from DOJ to contact you?
- ☒ Yes
- ☐ No

- E.** Are you a state or local government agency; AND have 50 or more employees; AND applying for \$25,000 or more? If yes, you are required to prepare and implement an Equal Employment Opportunity Plan (EEOP) or Certification form (if applicable). A copy of your EEOP federal approval letter must be submitted to DOJ. (More information may be found at <http://www.doj.state.wi.us/grants/grantee-civil-rights-information>) (federal EEOP required response)

☒ Yes

☐ No

☐ N/A

- F.** If this application is \$25,000 or more, did your business or organization (including parent organization, all branches, and all affiliates worldwide) receive in the previous fiscal year (1) 80% or more of your annual gross revenues in US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?; AND (2) \$25,000,000 or more in annual gross revenues from US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? (required by The Federal Funding Accountability and Transparency Act)

☐ Yes

☒ No

☐ N/A

- G.** If you answered yes to the previous question, does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If you answered no to the first part of this question; you must attach to this application the full names and compensation of the top 5 highly compensated individuals of your organization as required by The Federal Funding Accountability and Transparency Act.

☒ Yes

☐ No

☐ N/A

15. **Attachments:**

List of Attachments required for submission of this Application for funding:

**Section:** Project Narrative

**File Name**

JacatoDriveCOPHouse.jpg

RobertQuintanillaCOPHouse.jpg

villaCOP.jpg

Wm\_WadewitzCOPHouse.jpg

**File Description**

Anthony Ln COP House

Geneva St COP House

Villa St COP House

Mead St COP House