



**2013 Annual Meeting  
and  
Budget Presentation**



## **Advisory Board**

**Lou Larson, Chairman**

**Andy Hay, Treasurer**

**Byron Graves, Secretary**

**Alderman Mike Shields**

**Cory Mason**

**Peter Walquist**

**Evelyn Scheibner**

**John Kopulos**

**Guy Singer**

**Matt Sadowski, City Liaison**



# 2014 Proposed Budget

## A. 2014 Proposed Bid Budget

Revenue (Special Assessments)	\$38,000.00
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### Expenses

Marketing/Promotions	\$5,000.00
Streetscape Maintenance & Security	\$23,200.00
Administrative	\$ 1,500.00
Staff	\$ 7,300.00
BID Reserve	\$ 1,000.00

<b>Total</b>	<b>\$38,000.00</b>
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# Historical Assessment Allocation

<u>Year</u>	<u>Assessment</u>	<u>Change</u>	<u>Budget</u>	<u>Change</u>	<u>Rate</u>	<u>Change</u>
2013	\$17,606,000		\$38,000		\$2.16	
2014	\$17,404,000	-1.15%	\$38,000	0%	\$2.18	.926%



**2014 Proposed Assessment**

**\$2.18 per \$1,000**

**\$100,000 Assessment = \$218.00**