



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
www.cityofracine.org

## Meeting Agenda Committee of the Whole

*President Q.A. Shakoor II*  
*Alderman Jeff Coe*  
*Alderman Mollie Jones*  
*Alderman John Tate II*  
*Alderman Tracey Larrin*  
*Alderman Steve Smetana*  
*Alderman Sandy Weidner*  
*Alderman Raymond DeHahn*  
*Alderman Terry McCarthy*  
*Alderman Mary Land*  
*Alderman Henry Perez*  
*Alderman James Morgenroth*  
*Alderman Jason Meekma*  
*Alderman Melissa Lemke*

---

Wednesday, October 25, 2017

6:00 PM

City Hall, Room 205

---

### Call To Order

. . .Continued.

#### **Staff may make presentations on the budget.**

[991-17](#) **Subject:** Communication submitting the proposed 2018 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

[992-17](#) **Subject:** Communication submitting the proposed 2018-2027 10-Year Capital Improvement Plan.

[941-17](#) **Subject:** Submittal of the Report of the Finance Committee of the Racine Waterworks Commission regarding Year 2018 Water Utility Operations and Maintenance Budget and the 2018-2022 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Waterworks Commission on 9/26/17:** To adopt

[947-17](#) **Subject:** Submittal of the 2018 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on 9/26/17:** To adopt

[948-17](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding Year 2018 Wastewater Utility Operations and Maintenance Budget and the 2018-2022 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Wastewater Commission on 9/26/17:** To adopt

[1010-17](#)

**Subject:** (Direct Referral) Presentation of the long-term Capital Improvement Plan for the City's Intergovernmental Revenue Sharing Fund for its remaining 16-year life.

### Adjournment

**If you are disabled and have accessibility needs  
or need information interpreted for you,  
please contact the City Clerk at 262-636-9171  
at least 48 hours prior to this meeting.**