

CITY 2015 ESG ALLOCATION										
TOTAL 2015 ALLOCATION	\$152,315.00									
CITY OF RACINE ALLOCATION (2015)										
City of Racine - Administration (60% of total 7.5% admin)	\$6,899.70									
City of Racine - HMIS (2% of total required)	\$3,046.30									
Sub-Total to City of Racine		\$9,946.00								
FISCAL AGENCY CoC ALLOCATION	\$142,369.00									
Catherine Marian - Shelter Operations	\$15,000.00									
CVI - Shelter Operations (motel vouchers)	\$29,998.15		\$1,390.85							
RVM - Shelter Essential Services	\$10,000.00									
SAFE Haven - Shelter Operations	\$15,000.00									
WRC - Shelter Operations	\$18,000.00									
WRC - Shelter Essential Services	\$2,000.00									
SHELTER SUB-TOTAL		\$89,998.15	\$1,390.85							
LAW - RRH Services	\$2,586.04		\$11,024.96							
Lutheran Social Services - Housing Search & Placement, Housing Stability Case Management	\$18,085.47									
RAPID RE-HOUSING SERVICES SUB-TOTAL		\$20,671.51	\$11,024.96							
LAW - Prevention - Legal Services	\$16,499.46		\$1,500.54							
Urban League - Prevention Rental assistance	\$8,715.00		\$3,184.00							
Urban League - Prevention - Services	\$1,351.81		\$348.19							
PREVENTION SUB-TOTAL		\$26,566.27	\$5,032.73							
Urban League - HMIS	\$633.07		\$636.93							
HMIS SUB-TOTAL		\$633.07	\$636.93							
United Way admin 40% of admin money	\$4,500.00									
ADMINISTRATION SUB-TOTAL		\$4,500.00								
TOTAL to FISCAL AGENT CoC AGENCIES -FINAL		\$142,369.00								
TOTAL to CITY of RACINE		\$9,946.00								
TOTAL RE-ALLOCATION			\$18,085.47							
TOTAL ALLOCATION		\$152,315.00								
NOTES										
Shelter Cap: Greater of 60% or 2010 allocation- 60% greater	\$91,389.00									
Amount allocated to shelter \$80,000 (cap)	\$91,389.00		\$0.60							
RRH	\$13,611.00		\$0.09							
Prevention	\$31,599.00		\$0.21							
HMIS	\$4,316.30		\$0.03							
Administrative 7.5% (CAP \$11423.62)	\$11,399.70		\$0.08							
	\$152,315.00									

Key	
	Amount of agency reduction
	Total reallocation amount by ESG category
	Total reallocation after adjustments

