

City of Racine
Mammogram Analysis
Current Plan for One Year

Pay 100% every 2 Years Ages 45 to 49
 Pay 100% every Year after 50

<u>Age Band</u>	<u># of Members As of 8/06</u>	<u>Avg Cost Mammogram*</u>	<u>Total Cost</u>
Ages 45 - 49	129	\$169	\$21,748
Ages 50 - 64	400	\$169	\$67,437
<u>Ages 65+</u>	<u>381</u>	<u>\$57</u>	<u>\$21,564</u>
Total	910		\$110,750

Proposed Plan for One Year
 Pay 100% yearly Starting at Age 40

<u>Age Band</u>	<u># of Members As of 8/06</u>	<u>Avg Cost Mammogram*</u>	<u>Total Cost</u>
Ages 40 - 64	727	\$169	\$122,567
<u>Ages 65+</u>	<u>381</u>	<u>\$57</u>	<u>\$21,564</u>
Total	1,108	\$129	\$142,713

Additional Cost for One Year \$31,963

<u>Age Band</u>	<u>ETG</u>	<u>ETG Description</u>	<u># of Patients</u>	<u>Total Payments</u>	<u>Net Payments</u>	<u>Total Per Patient</u>	<u>Net Per Patient</u>
<40	658	Benign neoplasm of the breast, w/o surgery	18	\$8,544	\$6,722	\$475	\$373
40 - 64	655	Malignant neoplasm of the breast, with surgery other than BMT	7	\$392,818	\$233,535	\$56,117	\$33,362
	656	Malignant neoplasm of the breast, w/o surgery	18	\$178,176	\$131,798	\$9,899	\$7,322
	658	Benign neoplasm of the breast, w/o surgery	51	\$14,754	\$9,941	\$289	\$195
65+	655	Malignant neoplasm of the breast, with surgery other than BMT	1	\$18,971	\$1,769	\$18,971	\$1,769
	656	Malignant neoplasm of the breast, w/o surgery	23	\$30,055	\$15,745	\$1,307	\$685
	657	Benign neoplasm of the breast, with surgery	1	\$1,807	\$227	\$1,807	\$227
	658	Benign neoplasm of the breast, w/o surgery	11	\$1,625	\$179	\$148	\$16

Total Health Insurance Claims Paid by the City in 2005 for Breast Disease

\$399,916